

ARTICLE III

EXECUTIVE, LEGISLATIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

The following sums, or as much of them as may be necessary for the objects and purposes shown are appropriated from the General Revenue Fund and from other funds as specified, for the expenses of the named executive, legislative and administrative departments and agencies of the State.

ADJUTANT GENERAL'S DEPARTMENT

	For the Years Ending	
	August 31,	August 31,
	1966	1967

Out of General Revenue Fund:

Personal Services--

1. Adjutant General (House, utilities and telephone)	\$ 15,000	\$ 15,000
2. Assistant Adjutant General-Army (house, utilities and telephone)	12,000	12,000
3. Assistant Adjutant General-Air (house, utilities, telephone)	12,000	12,000
4. Salaries of Classified Positions	644,044	665,941
5. Seasonal Help	<u>7,000</u>	<u>7,000</u>
Total, Personal Services	\$ 690,044	\$ 711,941

Other Expenses--

6. Travel	21,400	21,400
7. Current charges, supplies, commodities, and miscellaneous operating expenses; for training National Guard troops, including transportation, shelter, subsistence, training supplies and other miscellaneous expense, including fees, repairs and acquisition of office equipment and other property; transporting of property; and the purchase, maintenance and operation of trucks	104,235	105,135
8. Martial law and emergency use of troops, expense of court martials and for medical and hospital service fees and wages	2,000	2,000
9. For payment of rentals on property leased by the National Guard Armory Board to the State of Texas under authority of law	247,269	247,269
10. For purchase of medals and awards to National Guardsmen and flags for armories, as currently authorized by Statute, resolution or orders by the Adjutant General	2,500	2,500

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

	For the Years Ending August 31, 1966	August 31, 1967
11. For Flags and Medals, Berlin Crisis and other backlog	\$ 4,949	\$
12. For Security Lighting at Camp Mabry	<u>23,292</u>	<u> </u>
GRAND TOTAL, ADJUTANT GENERAL'S DEPARTMENT	<u>\$1,095,689</u>	<u>\$1,090,245</u>

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 18

1565 Fiscal Officer I

Group 17

2369 Engineering Officer

Group 16

1550 Staff Services Assistant
1742 Director, Military Personnel
1770 Director, Military Operations and Training
1930 Military Camps and Property Manager
1938 Inspector General

Group 15

1935 Recruiting Officer

Group 14

9053 Maintenance Foreman III
9727 Communications Officer

Group 13

1741 Military Personnel Officer, 3
1771 Director, Military Operations and Training (SGRC)
1934 Military Property Survey Officer
1936 Assistant Inspector General

Group 12

1162 Accountant II, 2
1769 Assistant Director, Military Operations & Training
2001 Draftsman II
9726 Assistant Communications Officer

Group 11

1502 Administrative Technician II
1932 Military Property Auditor, 6
9047 Air Conditioning Mechanic I

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

Group 10

1161 Accountant I, 2
7401 Librarian I

Group 9

0138 Administrative Secretary
9017 Carpenter Foreman
9051 Maintenance Foreman I, 4

Group 8

0308 Duplicating Machine Operator II
1501 Administrative Technician I
9042 Maintenance Mechanic II

Group 7

0135 Secretary III, 2
0361 Photographer I
6099 Communications Center Specialist

Group 6

0016 Mail Services Supervisor I
0055 Clerk III, 2
0061 Clerical Supervisor I, 2
0078 File Clerk IV
1002 Accounting Clerk II, 2
1702 Personnel Clerk II, 3
1903 Stock Clerk III, 9
1926 Property Inventory Clerk II
9010 Painter, Maintenance, 5
9015 Carpenter, Maintenance, 2
9041 Maintenance Mechanic I, 2
9416 Motor Vehicle Mechanic I, 2

Group 5

0133 Secretary II, 6
0283 Posting Machine Operator II, 2
0306 Duplicating Machine Operator I
8010 Building Custodian, 3

Group 4

0015 Mail Clerk III
0076 File Clerk III
0106 Clerk Typist III, 7
0123 Stenographer II
0131 Secretary I
1001 Accounting Clerk I
1701 Personnel Clerk I, 14
1902 Stock Clerk II, 3

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

Group 3

0005 Switchboard Operator
0103 Clerk Typist II, 2
8045 Watchman II, 2

Group 2

0014 Mail Clerk II
9001 Helper, Maintenance and Construction, 3
9411 Motor Vehicle Serviceman

Group 1

0013 Mail Clerk I
8044 Watchman I, 9
9401 Truck Driver I

Group C

8001 Janitor, 26
8031 Groundskeeper I, 2

The Adjutant General's Department shall pay the travel expenses from the above itemized appropriation for such purposes and subject to the travel limitations set out at the end of this Act, of the members of the National Guard when said members are acting as official representatives of the Adjutant General in behalf of the Texas National Guard.

None of the funds appropriated above may be expended for the payment of travel of any officer or employee, except the Adjutant General of the State of Texas, to meetings of the National Guard Association.

It is hereby provided that all moneys currently appropriated to the Adjutant General's Department for support and maintenance of the Texas National Guard are authorized for like expenditure for the support and maintenance including organization of units of the Texas militia supplementing the Texas National Guard or replacing National Guard units inducted into Federal Service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal Service, the revised operating budget of the Adjutant General's Department shall be subject to the approval of the Governor after seeking the advice of the Legislative Budget Board.

AERONAUTICS COMMISSION

For the Years Ending
August 31, August 31,
1966 1967

Out of Aircraft Fuel Tax Fund No. 150:

Personal Services--

1. Commissioners' Per Diem	\$ 1,400	\$ 1,400
2. Executive Director	10,000	10,000
3. Salaries of Classified Positions	81,048	83,804
4. Seasonal Help	525	525
Total, Personal Services	\$ 92,973	\$ 95,729
5. Travel	20,000	20,000
6. Consumable supplies and materials, including the maintenance and operation of one airplane and one carry-all, current and recurring operating expense (excluding travel expense), and capital outlay	37,192	28,714
7. For hard-surfacing and lighting the landing strip at Falcon State Park, by contract or interagency agreement	30,000	U.B.
8. For hard-surfacing and lighting the landing strip at Lake Whitney State Park, by contract or interagency agreement	30,000	U.B.
9. For the acquisition, construction, or maintenance of airstrips, airports, and other air navigational facilities in cooperation with local political subdivisions, communities, persons and the Federal Government	200,000	200,000 & U.B.
GRAND TOTAL, AERONAUTICS COMMISSION	\$ 410,165	\$ 344,443 & U.B.

The appropriation made in the item "Salaries of Classified Positions" above, shall be used to employ personnel in the classified positions listed below according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 18

2160 Engineer III

Group 16

2156 Engineer I, 2

AERONAUTICS COMMISSION
(Continued)

For the Years Ending
August 31, August 31,
1966 1967

Group 15

9260 Flight Safety Supervisor, 2
9261 Airport Facilities Supervisor
2153 Engineering Assistant II, 2

Group 12

1635 Assistant Director
2001 Draftsman II

Group 6

0055 Clerk III

Group 5

0133 Secretary II

Group 4

0131 Secretary I

10. Its committees have determined that the reasonable cost of the services rendered by administrative and service departments or agencies of the State to the Aeronautics Commission in carrying out its statutory duties and responsibilities to be the annual sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the Aircraft Fuel Tax Fund No. 150 to the General Revenue Fund at the end of each fiscal year the sum of
- | | | |
|--|-----------|-----------|
| | \$ 41,000 | \$ 34,500 |
|--|-----------|-----------|

None of the moneys appropriated hereinabove may be expended for engineering services for the planning and design of airstrips, airports or other air navigational facilities, or for the acquisition, construction, or maintenance of same, for any town or city in excess of 50,000 population according to the last Federal decennial census. It is further provided that out of the appropriation made in item 9 hereinabove, no contractual payments, grants, or allocations in excess of Twenty Thousand Dollars (\$20,000) shall be made for the benefit of any one town, community, or city.

DEPARTMENT OF AGRICULTURE

For the Years Ending
August 31, 1966 August 31, 1967

For Personal Services--

1. Commissioner	\$ 20,000	\$ 20,000
2. Deputy Commissioner	12,500	12,500
3. Assistant Deputy Commissioner	12,000	12,000
4. Salaries of Classified Positions	898,964	929,288
5. Seasonal and part-time help	<u>35,920</u>	<u>35,920</u>
Total, Personal Services	\$ 979,384	\$1,009,708
6. Travel	209,473	209,473
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), capital outlay, and maintenance and operation of motor vehicles	229,206	203,392
8. There is also appropriated for transfer by the Commissioner of Agriculture to the Texas A&M University System for payment for services rendered by the State Chemist under contract agreements, a sum not to exceed	10,000	10,000
9. For enforcement of the Insecticide, Fungicide and Rodenticide Act (Chapter 23, Acts of the 58th Legislature). For salaries, wages, travel, other expenses and contingencies, estimated to be	60,000	60,000
10. Black fly, grasshopper, insect and animal pest infestation control - for salaries, wages, travel, other expenses and contingencies	55,000	55,000
11. Operation of the Market News Service at Amarillo. For salaries, expenses and other contingencies	6,000	6,000
12. Operation of the Market News Service at Houston. For salaries, expenses and other contingencies	6,000	6,000
13. Operation of the Market News Service at San Antonio. For salaries, expenses and other contingencies	6,000	6,000
14. For portable laboratory to check insecticide residues, including equipment, travel, salaries, and other operating expenses	90,000	40,000
15. For expanding the marketing outlets for Texas Agricultural commodities, improving quality, handling and shipping procedures of farm commodities, keeping of statistical records on price, volume, movement and destination of commodities, dissemination of information of market conditions of these goods. For salaries, wages, travel, other expenses and other contingencies	60,000	50,000

DEPARTMENT OF AGRICULTURE
(Continued)

For the Years Ending
August 31, August 31,
1966 1967

16. To provide from the General Revenue Fund for joint participation by the Texas Department of Agriculture with the cotton growers of Texas in an emergency program to control and eradicate the cotton boll weevil. Expenditures from this state appropriation for any county or area shall be made only when growers have contributed amounts equal to the state's portion, and in the order of priority of such growers' contributions by not less than a county as a unit. The total amount of such state funds and matching contributions from growers, along with any Federal grants or payments for this program, are hereby appropriated for the payment of salaries, wages, travel, and other expenses of administration, survey work, securing of permits from farmers, and the purchase and application of insecticides, whether by contract or otherwise	\$ 275,000	\$ 275,000 & U.B.
GRAND TOTAL, DEPARTMENT OF AGRICULTURE	<u>\$1,986,063</u>	<u>\$1,930,573</u>

From revenues received during the biennium beginning September 1, 1965, and any balances on hand at the beginning of each fiscal year of said biennium, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	\$1,186,063	\$1,115,573
Special Department of Agriculture Fund	760,000	775,000
Federal Market News Cash Fund	<u>40,000</u>	<u>40,000</u>
Total	<u>\$1,986,063</u>	<u>\$1,930,573</u>

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 18

1565 Fiscal Officer I

Group 17

7725 Chief of Administrative and Physical Division
Chief of Consumer Protection Division

DEPARTMENT OF AGRICULTURE
(Continued)

7710 Chief of Seed Division
7635 Chief of Horticulture and Plant Quarantine Division

Group 16

7715 District Supervisor, 6

Group 15

1163 Accountant III

Group 14

7683 Market News Manager

Group 12

7702 Seed Analyst II
7624 Agriculture Inspector III, 15
1162 Accountant II

Group 11

7621 Agriculture Inspector II, 21
0225 Tabulating Equipment Supervisor I

Group 9

7680 Market News Specialist, 3
0138 Administrative Secretary

Group 8

7620 Agriculture Inspector I, 75
0311 Reproducing Equipment Supervisor I
0308 Duplicating Machine Operator II

Group 7

0221 Tabulating Equipment Operator I
0135 Secretary III, 5

Group 6

7701 Seed Analyst I, 13
1926 Property Inventory Clerk II
1002 Accounting Clerk II, 2
0055 Clerk III
0203 Key Punch Operator II, 2

Group 5

0306 Duplicating Machine Operator I

Group 4

0131 Secretary I, 9
0123 Stenographer II, 3
0053 Clerk II, 3

Group 3

0121 Stenographer I, 3
0103 Clerk-Typist II, 2

DEPARTMENT OF AGRICULTURE
(Continued)

Group 2

0301 Mimeograph Operator
0101 Clerk-Typist I, 2
0051 Clerk I, 6

Group 1

0013 Mail Clerk I

Group C

0011 Messenger

From funds appropriated for Salaries of Classified Positions, the Department of Agriculture is authorized to employ inspectors exceeding the authorized number of positions for Agriculture Inspector I (7620) for seasonal and part-time inspectors at salary rates at or below the prescribed minimum for the assigned range.

In order to comply and conform with the terms of Federal rules and laws under which money is received to the credit of the Federal Market News Fund, the Texas Department of Agriculture is hereby authorized to transfer funds from the Federal Market News Fund to the Special Department of Agriculture Fund. It is the intent of this rider that no expenditures be made from the Federal Market News Fund, but the said money may be expended only by transfer to the Special Department of Agriculture Fund. The budgeting of all revenue received from the United States Department of Agriculture Marketing Service and Market News Service shall be budgeted through the Special Department of Agriculture Fund only.

The fees collected under the provisions of H. B. No. 237, Acts, 1959, Fifty-sixth Legislature, Regular Session, shall be deposited in the Special Department of Agriculture Fund and are hereby appropriated to the Department of Agriculture for the fiscal years ending August 31, 1966, and August 31, 1967, and shall be expended only in accordance with the provisions of this Appropriations Act.

None of the funds appropriated above may be expended for rental of office space in Travis County with the exception of the Austin District Office.

The funds appropriated above for enforcement of the Insecticide, Fungicide and Rodenticide Act shall be expended for salaries and wages for additional positions only in accordance with provisions of this act relating to the position classification plan. All other expenditures from said item above shall conform to the provisions of this act relating to such expenditures.

COMMISSION ON ALCOHOLISM

For the Years Ending
August 31, August 31,
1966 1967

Out of General Revenue Fund:

Personal Services--

1. Per Diem of Board Members	\$ 2,500	\$ 2,500
2. Executive Director	10,000	11,000
3. Salaries of Classified Positions	44,542	46,056
4. Field Secretaries	8,000	8,000
5. Field Representative (Female)	5,436	5,436
6. Professional Fees and Services and Part-Time Help	<u>2,000</u>	<u>2,000</u>
Total, Personal Services	\$ 72,478	\$ 74,992

Other Expenses--

7. Travel	33,600	33,600
8. Consumable supplies and materials, current and recurring operating expense, books and pamphlets, films and tapes, school grants, departmental transfers, honoraria for in-service training consultants, summer schools and professional memberships (excluding travel expense) and capital outlay	29,000	28,800

Institutional Rehabilitation Programs--

9. For the State Board of Health and the Department of Mental Health and Mental Retardation to supplement the rehabilitation of alcoholic patients in state hospitals, to be expended with the advice of the Texas Commission on Alcoholism: For one Director, Alcoholic Counseling (13-4742), Twelve Alcoholic Counselors (11-4741), one Clerk-Typist III (4-0106), travel and all other necessary expenses (including One Supervising Counselor at \$6,600, One Chaplain I (13-5081), and One Alcoholic Counselor (11-4741) to be located at the Austin State Hospital).	101,569	104,721
10. For the Department of Corrections to supplement the rehabilitation of alcoholic inmates of the prison system, to be expended with the advice of the Texas Commission on Alcoholism: For one Director, Alcoholic Counseling (13-4742), four Alcoholic Counselors (11-4741), one Clerk-Typist II (3-0103), travel and all other necessary expenses	<u>36,506</u>	<u>37,567</u>
GRAND TOTAL, TEXAS COMMISSION ON ALCOHOLISM	<u>\$ 273,153</u>	<u>\$ 279,680</u>

COMMISSION ON ALCOHOLISM
(Continued)

The appropriation made in the item "Salaries of Classified Positions" above, shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

5414 Alcoholism Education Director
5412 Assistant Education Director, Alcoholism
5411 Field Representative, 3
0135 Secretary III
0106 Clerk-Typist III
1002 Accounting Clerk II

Proceeds from the sale of books, pamphlets and other printed matter, either purchased or prepared by the Commission, shall be deposited to the appropriation item from which they were purchased or prepared and are hereby reappropriated.

It is hereby provided that the salaries paid by the State Board of Health and the Department of Mental Health and Mental Retardation and the Department of Corrections from the respective appropriation items shall conform with the Position Classification Act and the provisions of this Act.

It is further provided that the expenditure of the appropriations made hereinabove for the State Board of Health and the Department of Mental Health and Mental Retardation and the Department of Corrections shall be contingent upon the joint selection of any employees paid from such appropriations by the Executive Director of the Commission on Alcoholism and by the superintendent of the institution or Director, Department of Corrections, in which such employees are to work, with continuing supervision and control of such employees by the superintendent or Director, Department of Corrections, or their designated representatives. It is also provided that expenditures from the designated appropriations shall be subject to such periodic reporting to the Commission on Alcoholism on institutional programs and results as the Executive Director of said Commission may prescribe.

ANIMAL HEALTH COMMISSION

For the Years Ending
August 31, August 31,
1966 1967

Out of General Revenue Fund:

Personal Services--

1. Per Diem of Board Members	\$ 3,000	\$ 3,000
2. Executive Director	13,000	13,000
3. Administrative Assistant	9,000	9,000
4. Salaries of Classified Positions	602,381	622,862
5. Livestock Handlers, NTE \$9.50 per day	12,000	12,000
6. Professional Fees and Services	10,000	10,000
7. Seasonal and Part-time Help	<u>3,000</u>	<u>3,000</u>
Total, Personal Services	\$ 652,381	\$ 672,862

Other Expenses--

8. Consumable supplies and materials, current and recurring operating expense, capital outlay, diagnostic services, including bacteriological, serological, toxicological and pathological examination by inter-agency or commercial contract	191,519	191,444
9. Brucellosis Program--Consumable supplies and materials, current and recurring operating expense, (including travel expense), and capital outlay	76,945	77,170
10. Indemnity--Tuberculosis and Vesicular Exanthema	17,500	17,500
11. Screwworm Eradication Program--For wages, professional fees, part-time and seasonal help and services, travel and other expenses	<u>95,130</u>	<u>95,130</u>
GRAND TOTAL, ANIMAL HEALTH COMMISSION	<u>\$1,033,475</u>	<u>\$1,054,106</u>

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position, and except that position titles designated with an (UL) meaning "unlimited," is not restricted as to the number of employees.

Group 19

7641 Supervising Veterinarian, UL

Group 18

7634 Veterinarian II, UL

Group 16

7637 Director, Inspections and Regulations

7633 Veterinarian I, UL

ANIMAL HEALTH COMMISSION
(Continued)

Group 12

4281 Supervisor of Laboratories

Group 10

1161 Accountant I

7627 Screwworm Supervisor Technician, 2

Group 9

7628 Brucellosis Technician (UL)

Group 8

7631 Livestock Inspector II, 4

7626 Screwworm Investigator, 15

Group 7

0135 Secretary III

4206 Laboratory Technician I, 3

Group 6

7630 Livestock Inspector I, 68

1002 Accounting Clerk II

0055 Clerk III

Group 5

0133 Secretary II

0306 Duplicating Machine Operator I

0126 Stenographer III

Group 4

0123 Stenographer II, 3

0106 Clerk Typist III

Group 3

0103 Clerk-Typist II, 5

Group 2

0073 File Clerk II, 3

In instances where cooperative agreements are made between cattle owners and Texas Animal Health Commission for reimbursing said Commission in order to provide supervision, vaccination or testing services by certified personnel in accordance with the provisions of H.B. No. 31, Acts, 1959, 56th Legislature, Regular Session, such reimbursements are hereby appropriated to said Commission for the administration of the Brucellosis Program in accordance with said H.B. No. 31. In the event that cattle owners elect to participate in area or county programs for the control and eradication of bovine brucellosis and to contribute funds for additional personnel, supplies or operating expenses for such programs, such contributed funds are hereby appropriated for the purposes specified by such donors.

The moneys appropriated hereinabove to the Texas Animal Health Commission under the subheading "Brucellosis Program" are to be expended pursuant to the provisions of H.B. No. 31, Acts, 1959, 56th Legislature, Regular Session, except in cases of emergency resulting from the introduction or outbreak of disease with greater economic effects on the livestock and poultry industries of Texas than Brucellosis. Upon the Commission's formal declaration of such

ANIMAL HEALTH COMMISSION
(Continued)

emergency, the appropriation made under the subheading "Brucellosis Program" may then be expended for the control or eradication of the disease causing such emergency subject to the provisions of law and of this Act.

Any grants or gifts of money received by the Animal Health Commission for the Screwworm Eradication Program shall be deposited in the General Revenue Fund and are hereby appropriated for the purpose intended by the donor.

BOARD OF ARCHITECTURAL EXAMINERS

For the Years Ending
August 31, August 31,
1966 1967

Out of Architects Registration Fund:

Personal Services--

1. Per Diem of Board Members	\$ 1,400	\$ 1,400
2. Executive Secretary (Part-time)	6,000	6,000
3. Secretary III	4,044	4,176
4. Seasonal Help	<u>1,200</u>	<u>1,200</u>
Total, Personal Services	\$ 12,644	\$ 12,776

Other Expenses--

5. Travel	4,300	4,300
6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	<u>7,200</u>	<u>6,900</u>
GRAND TOTAL, BOARD OF ARCHITECTURAL EXAMINERS	<u>\$ 24,144</u>	<u>\$ 23,976</u>

7. For the payment of the Board's pro rata share of the costs of maintaining and operating space occupied in the State Office Building (computed at the rate of 30¢ per square foot per month), to be transferred by the Comptroller from this appropria- tion to the General Revenue Fund	\$ 1,109	\$ 1,109
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The amounts specified above are appropriated from revenues received during each year of the biennium beginning September 1, 1965, and from any balances on hand at the beginning of each fiscal year of that biennium, in the Architects Registration Fund (No. 109).

NATIONAL GUARD ARMORY BOARD

For the Years Ending
August 31, August 31,
1966 1967

Out of General Revenue Fund:

Personal Services--

1. Director	\$ 12,000	\$ 12,000
2. Salaries of Classified Positions	187,278	193,466
3. Seasonal Help	<u>1,716</u>	<u>1,716</u>
Total, Personal Services	\$ 200,994	\$ 207,182

Other Expenses--

4. Travel	10,800	10,800
5. Insurance bond premiums, postage, freight, utilities, advertising, telephone and telegraph, stationery and printing, miscellaneous charges, capital outlay, sundry supplies and materials, including contingent expenses of headquarters, company, troop battery, squadron and detachment, repairs to lands, buildings, and equipment, including contracts and materials of state-owned or leased property, including maintenance of Houston Light Guard Armory. Armory Rentals, including headquarters, offices, motor vehicle storage, available either to pay rentals contracted to be paid by the Armory Board and/or to pay rentals on property leased by said Board to the State of Texas under authority of law.	206,810	206,810
6. Maintenance and operation expenses incurred for any of the purposes enumerated in items 2 through 5 above, and contingent upon the merger of United States Army and/or Air Force Reserve Units into the Texas National Guard.	<u>120,000</u>	<u>U.B.</u>
GRAND TOTAL, NATIONAL GUARD ARMORY BOARD	<u>\$ 538,604</u>	<u>\$ 424,792</u>

The appropriations made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position, and excepting those position titles designated with an (UL), meaning "unlimited," which are not restricted as to the numbers of employees.

Group 19
1566 Fiscal Officer II

NATIONAL GUARD ARMORY BOARD
(Continued)

Group 15

1163 Accountant III

Group 13

9098 Supervisor of Construction
1660 Service Contract Agent

Group 12

1162 Accountant II

Group 11

1662 Contracting Agent

Group 10

9044 Maintenance Supervisor, 2

Group 9

9051 Maintenance Foreman I (UL)

Group 8

9026 Electrician Maintenance (UL)
9042 Maintenance Mechanic II (UL)

Group 6

9041 Maintenance Mechanic I (UL)
1002 Accounting Clerk II

Group 5

0133 Secretary II
8046 Watchman III, 5

Group 4

0131 Secretary I
0123 Stenographer II, 3

Group 3

0121 Stenographer I, 3

Group 2

9001 Helper, Maintenance and Construction (UL)

Group 1

8044 Watchman I (UL)

Group C

8001 Janitor (UL)
9003 Laborer (UL)

There is hereby appropriated to the Texas National Guard Armory Board all funds which have been or may be derived from sales of state-owned National Guard Camps and other property owned by the Texas National Guard Armory Board and of land, improvements, buildings, facilities, installations and personal property in connection therewith, as authorized by Senate Bill No. 279, Acts, 1963, Fifty-eighth Legislature. Such funds shall be expended by the Texas National Guard Armory Board for the use and benefit of the Texas National Guard for one or more of the following purposes: (1) As a participating fund

NATIONAL GUARD ARMORY BOARD
(Continued)

in the construction of armories financed in part by the United States Government; or (2) As a construction fund to be used by the Armory Board; or (3) As a debt servicing fund as provided in Senate Bill No. 279, Acts, 1963, Fifty-eighth Legislature, Regular Session. Provided, however, that all such funds as are not actually used for the purposes hereinbefore specified shall remain on deposit with the State Treasurer to the credit of the Texas National Guard Armory Board for the use and benefit of the Texas National Guard, their successors or components, as provided in Senate Bill No. 279, Acts of the Fifty-eighth Legislature, 1963. There is hereby reappropriated to the Texas National Guard Armory Board all sums refunded to said Board from any source when such funds were originally expended for any of the purposes enumerated in Items 1 through 5 above. Such reappropriated funds may be expended for any of the purposes enumerated in Items 1 through 5 above.

The Texas National Guard Armory Board is hereby authorized to spend and there is hereby made available to it any or all local funds which the Board now has or which it may hereinafter acquire, which in the soundest judgment and discretion of the Board may be necessary for use as the twenty-five per cent (25%) contribution now required by the Federal Government on the part of the State as a participating fund for the construction of armories that are to be financed in part by the United States Government for the use and benefit of the Texas National Guard.

It is legislative intent that in the event classified salaries are paid in full or in part from other funds, such funds shall bear proportionately any increases which may be granted said employees pursuant to the authorization in Article V of this Act.

When members and the Director of the Texas National Guard Armory Board are traveling on business of the Board, they shall be reimbursed for their actual and necessary expenses. None of the funds appropriated above may be expended for the payment of travel of any officer or employee to meetings of the National Guard Association.

It is hereby provided that all moneys currently appropriated to the Texas National Guard Armory Board for support and maintenance of the Texas National Guard is authorized for like expenditures for the support and maintenance of units of the Texas Militia replacing the Texas National Guard units inducted into Federal service. It is further provided, however, that in the event units of the Texas National Guard are inducted into Federal service, the revised operating budget of the National Guard Armory Board shall be approved by the Governor.

ATTORNEY GENERAL'S OFFICE

For the Years Ending
August 31, August 31,
1966 1967

Out of General Revenue Fund:

Personal Services--

1. Attorney General	\$ 22,500	\$ 22,500
2. First Assistant	17,500	17,500
3. Executive Assistant	16,000	16,000
4. Administrative Assistant	14,000	14,000
5. Assistant Attorney General VI- 5 NTE \$14,000	70,000	70,000
6. Assistant Attorney General V - 5 NTE \$13,000	65,000	65,000
7. Salaries of Classified Positions	386,167	389,985
8. Professional Fees and Services	<u>6,000</u>	<u>6,000</u>
Total, Personal Services	\$ 597,167	\$ 600,985

Other Expenses--

9. Travel	31,075	31,075
10. Consumable supplies and materials, current and recurring operating expenses (excluding travel expense) and capital outlay	61,854	61,854
11. Court Costs (including costs of depositions and court reporters fees)	20,000	20,000 & U.B.
12. Expenses to investigate and prose- cute frauds in any election involv- ing two (2) or more counties as directed in Section 130, Texas Election Code, which may include payment of necessary salaries	2,000	U.B.
13. For personal services, travel and other expenses necessary in defend- ing and prosecuting suits arising under the Civil Rights Act	12,500	U.B.
14. For personal services, travel and other expenses necessary in representing the state in Habeas Corpus cases	32,500	32,500 & U.B.
15. For personal services, travel and other expenses necessary in filing and prosecuting suits to forfeit the charters of non-profit corpo- rations in the event an Adminis- trative Forfeiture bill (S. B. No. 242, Regular Session) fails passage in the 59th Legislature	50,000	U.B.
16. For personal services, travel and other expenses necessary in the event the 59th Legislature passes the Charitable Trust Bill (S. B. No. 96, Regular Session)	20,000	20,000 & U.B.

ATTORNEY GENERAL'S OFFICE
(Continued)

For the Years Ending August 31, 1966	August 31, 1967
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17. For personal services, travel and other expenses necessary to provide representatives to monitor proceedings and to present the State's viewpoints before the Federal Power Commission where necessary in the public interest

\$ 50,000	\$ 50,000 & U.B.
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Total, Out of General Revenue

\$ 877,096	\$ 816,414
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Out of Attorney General's Operating Fund:

The Comptroller is hereby authorized and directed to transfer the funds hereinafter appropriated to the Attorney General's Office into a special fund in the State Treasury to be known as the Attorney General's Operating Fund, and all transfers, deposits and balances in the Attorney General's Operating Fund are hereby appropriated for the necessary salaries, wages, traveling and operating expenses, including professional services involved in performing the legal responsibilities of the Attorney General's Office

In addition to positions authorized in the Schedule of Classified Positions, the Attorney General may, in accordance with the provisions of Article V, Section 1, and with the prior approval of the Classification Officer, employ such personnel within the limits of appropriated funds, as are necessary to carry out his legal responsibilities

18. Out of:

State Highway Fund, No. 6	10,000	10,000
Game and Fish Fund, No. 9	15,600	15,600
Board of Barber Examiners Fund, No. 40	10,000	10,000
Veterans Land Board Fund, No. 52	22,600	22,600
Medical Registration Fund, No. 55	20,000	20,000
State Building Fund	10,000	10,000
Professional Engineers Fund, No. 56	15,000	5,000
Insurance Agents License Fund, No. 85	36,600	36,600
Dental Registration Fund, No. 86	5,000	5,000
Board of Hairdressers and Cosmetologists Fund, No. 88	5,000	5,000

ATTORNEY GENERAL'S OFFICE
(Continued)

	For the Years August 31, 1966	Ending August 31, 1967
Liquor Act Enforcement Fund, No. 97	\$ 26,600	\$ 26,600
Real Estate License Fund, No. 114	6,000	6,000
Board of Corrections Mineral Fund, No. 272	20,000	20,000
Total, Out of Special Funds	\$ 202,400	\$ 192,400
19. There is hereby appropriated to the Attorney General for deposit in the Attorney General's Operating Fund, for the biennium ending August 31, 1967, fifteen per cent (15%) of the total amounts of only such delinquent corporation franchise taxes, penalties, interests and court costs as are recovered during such biennium by the Attorney General, estimated to be	112,759	114,369
20. There is hereby appropriated to the Attorney General for deposit in the Attorney General's Operating Fund, fifteen per cent (15%) of the total amount of the final judgments recovered and collected by the Attorney General in the enforcement of the Texas Anti-Trust Laws during the biennium ending August 31, 1967, not to exceed \$50,000 per year, but estimated to be	15,000	15,000
GRAND TOTAL, ATTORNEY GENERAL'S OFFICE, CERTAIN AND ESTIMATED	\$1,207,255	\$1,138,183

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 21

3516 Assistant Attorney General IV, 10 (NLT \$12,000)

Group 19

3515 Assistant Attorney General III, 7 (NLT \$10,512)

Group 16

1550 Staff Services Assistant

3514 Assistant Attorney General II, 7 (NLT \$8,628)

ATTORNEY GENERAL'S OFFICE
(Continued)

Group 12

3513 Assistant Attorney General I, 3 (NLT \$6,624)

Group 10

1161 Accountant I

Group 9

0138 Administrative Secretary

Group 8

0308 Duplicating Machine Operator II

Group 7

0135 Secretary III, 8

Group 5

0306 Duplicating Machine Operator I

0133 Secretary II, 13

Group 4

0076 File Clerk III

Group 3

0005 Switchboard Operator

Group 2

0051 Clerk I

0073 File Clerk II

Group C

0011 Messenger

Any unexpended balance remaining in the Attorney General's Operating Fund as of August 31, 1966, is hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1966.

At the close of the biennium ending August 31, 1967, the Comptroller shall transfer to the General Revenue Fund any unencumbered balances in the Attorney General's Operating Fund.

There is hereby reappropriated for court costs all sums of money refunded to the Attorney General's Office by the clerks of the various courts which had previously been deposited by the Attorney General as court costs.

None of the moneys appropriated hereinabove from the Professional Engineers Fund (No. 56) to the Attorney General's Office may be expended for investigative work, but shall be limited to the payment of legal services and fees.

AUDITOR'S OFFICE

For the Years Ending
August 31, August 31,
1966 1967

Out of General Revenue Fund:

1. State Auditor	\$ 20,000	\$ 20,000
2. Classification Officer	13,125	13,125
3. For other salaries and wages, travel, consumable supplies and materials, current and recurring operating expenses, furniture and equipment (to be budgeted by the Legislative Audit Committee)	<u>612,050</u>	<u>628,993</u>
GRAND TOTAL, AUDITOR'S OFFICE	<u>\$ 645,175</u>	<u>\$ 662,118</u>

The sums appropriated for the State Auditor are to be expended under the direction and subject to the control of the Legislative Audit Committee in accordance with the provisions of S. B. No. 27, Acts of the Forty-eighth Legislature, and H. B. No. 189, Acts of the Fifty-seventh Legislature, Regular Session.

In order that the General Revenue Fund may be reimbursed for the expenses of auditing performed for State departments, commissions, agencies or divisions supported from funds other than the General Revenue Fund, it is hereby provided that the State Auditor may request the Comptroller to make transfers from such other funds to the General Revenue Fund, the amounts so requested to be based on actual costs of such audits performed, and the amounts so transferred shall be transferred from unappropriated balances. The Comptroller shall transfer the requested amounts only after approval by the Legislative Audit Committee.

Where work is performed for State agencies that do not carry their funds in the State Treasury, it is hereby provided that reimbursement shall be made by such agencies to the General Revenue Fund for actual costs of such work performed. Billings for such costs shall be made by the State Auditor with the approval of the Legislative Audit Committee.

DEPARTMENT OF BANKING

For the Years Ending
August 31, 1966 August 31, 1967

1. There is hereby appropriated out of the fees and receipts collected by law for the Department of Banking and its statutory sections, for the payment of its pro rata share of the costs of maintaining and operating space occupied in the John H. Reagan Office Building (computed at the rate of 10¢ per square foot per month), to be transferred by the Comptroller to the General Revenue Fund the sum of

\$	9,008	\$	9,008
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For salaries and other expenses necessary to enforce the provisions of S.B. No. 52, Chapter 512, Acts of the Fifty-fourth Legislature (Art. 548b, V.A.C.S.) there is hereby appropriated all balances and receipts to the Prepaid Funeral Contract Fund, estimated at \$4,000.

BOARD OF BARBER EXAMINERS

For the Years Ending
August 31, 1966 August 31, 1967

Out of Barber Examiners Fund:

Personal Services--

1. Board Members, 3, Per Diem at \$15	\$ 6,000	\$ 6,000
2. Executive Secretary	6,600	6,600
3. Salaries of Classified Positions	87,427	90,400
4. Seasonal Help	2,250	2,250
	<hr/>	<hr/>
Total, Personal Services	\$ 102,277	\$ 105,250

Other Expenses--

5. Travel Expense, Board Members	6,180	6,180
6. Travel Expense, Executive Secretary	2,040	2,040
7. Travel Expense, Inspectors	45,000	45,000
8. Consumable supplies and materials, current and recurring operating expense (excluding all travel expense), contingent expenses, expenses for enforcement purposes and court cost, (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	<hr/>	<hr/>
	9,900	9,525
	<hr/>	<hr/>
GRAND TOTAL, BOARD OF BARBER EXAMINERS	\$ 165,397	\$ 167,995
	<hr/>	<hr/>

BOARD OF BARBER EXAMINERS
(Continued)

For the Years Ending
August 31, August 31,
1966 1967

- | | | |
|--|---------------|---------------|
| 9. For the payment of the Board's pro rata share of the costs of maintaining and operating space occupied in the State Office Building (computed at the rate of 30¢ per sq. ft. per month), to be transferred by the Comptroller from this appropriation item to the General Revenue Fund | \$ 6,480 | \$ 6,480 |
| 10. Its committees having determined that the reasonable cost of the services rendered by administrative and service department or agencies of the State to the Board of Barber Examiners in carrying out its statutory duties and responsibilities to be the annual sums herein indicated, the Legislature hereby adopts the foregoing fact finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the Barber Examiner Fund (No. 40) to the General Revenue Fund at the end of each fiscal year the sum of | \$ 8,200 | \$ 8,300 |

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below according to the Provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position except where a number following the job title indicates more than one position.

- 0131 Secretary I
- 1003 Accounting Clerk III
- 0101 Clerk Typist I
- 0055 Clerks III
- 4141 Inspectors, Barber and Beauty Shops and Schools, 15 (N.L.T. \$4,464)

It is the intent of the Fifty-ninth Legislature that one Inspector position shall be filled by an employee possessing the ability to speak, write, and read both Spanish and English, in addition to the usual qualifications required for inspectors.

The amounts specified above are appropriated from revenues received during each year of the biennium beginning on the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of that biennium, in the Barber Examiners Fund (No. 40).

BOARD OF EXAMINERS IN THE BASIC SCIENCES

For the Years Ending
August 31, August 31,
1966 1967

Out of the Basic Science Examiners Fund:

Personal Services--

1. Per Diem of Board Members	\$ 8,000	\$ 8,000
2. Executive Secretary	6,000	6,000
3. Secretary II	3,540	3,660
4. Seasonal Help	<u>1,500</u>	<u>1,500</u>
Total, Personal Services	\$ 19,040	\$ 19,160

Other Expenses--

5. Travel	\$ 3,000	\$ 3,000
6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), contingent expenses, expenses for enforcement purposes and court costs, (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	<u>3,503</u>	<u>2,840</u>
GRAND TOTAL, BOARD OF EXAMINERS IN THE BASIC SCIENCES	<u>\$ 25,543</u>	<u>\$ 25,000</u>

7. For the payment of the Board's pro rata share of the costs of maintaining and operating space occupied in the State Office Building (computed at the rate of 30¢ per square foot per month), to be transferred by the Comptroller from this appropriation item to the General Revenue Fund	\$ 2,383	\$ 2,383
8. Its committees having determined that the reasonable cost of the services rendered by administrative and service departments or agencies of the State to the Board of Examiners in Basic Sciences in carrying out its statutory duties and responsibilities to be the annual sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the Basic Science Examiners Fund (No. 220) to the General Revenue Fund at the end of each fiscal year the sum of	2,500	2,500

COMMISSION FOR THE BLIND

For the Years Ending
August 31, August 31,
1966 1967

Personal Services--

1. Director, Executive Secretary	\$ 12,000	\$ 12,000
2. Assistant Director	8,400	8,400
3. Physician (Part-time)	2,436	2,436
4. Professional Fees and Services	3,360	3,360
5. Salaries of Classified Positions	<u>367,072</u>	<u>379,552</u>
Total, Personal Services	\$ 393,268	\$ 405,748

Other Expenses--

6. Travel	\$ 60,000	\$ 60,000
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), grants to others, department transfers and capital outlay	<u>463,754</u>	<u>463,754</u>

GRAND TOTAL, COMMISSION FOR THE BLIND

	<u>\$ 917,022</u>	<u>\$ 929,502</u>
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From revenues received during the biennium beginning September 1, 1965, and any balances on hand at the beginning of each fiscal year of said biennium, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	\$ 402,158	\$ 413,812
Federal Adult Blind Fund, No. 141, estimated	<u>514,864</u>	<u>515,690</u>
Total, General Revenue and estimated Federal Funds	<u>\$ 917,022</u>	<u>\$ 929,502</u>

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 17

5068 Supervising Counselor, 2
5373 Supervisor, Business Enterprises
5375 Supervisor, Physical Restoration
5377 Supervisor, Field Operations

COMMISSION FOR THE BLIND
(Continued)

Group 16

5063 Vocational Rehabilitation Counselor II, 8

Group 15

5358 Vocational Counselor for the Blind, 10

5377 Supervisor Field Operations

Group 12

1162 Accountant II

1812 Statistician II

5353 Caseworker for V.H.C., 2

5365 Special Placement Representative

5379 Supervisor Home Industries and Home Teachers

Group 11

5356 Pre-School Counselor

Group 10

1161 Accountant I

Group 9

0138 Administrative Secretary

Group 8

5351 Home Teacher, 17

Group 4

0131 Secretary I, 17

1001 Accounting Clerk I

Group 3

0005 Switchboard Operator

Group 2

0051 Clerk I

0073 File Clerk II

Group 1

0013 Mail Clerk I

It is the intention of the Legislature that the amounts herein-above appropriated out of General Revenue Fund shall be the maximum and that any reduction in Federal funds shall result in a corresponding decrease in the above appropriation and not place additional demands on the General Revenue Fund.

All Federal funds available in the Federal Adult Blind Fund, No. 141, are hereby appropriated, but no salary rates shall be increased except as are authorized under the Position Classification Plan as adopted by the Fifty-seventh Legislature and the provisions of this Act.

BUILDING COMMISSION

	For the August 31, 1966	Years Ending August 31, 1967
Out of State Building Fund:		
Personal Services--		
1. Executive Director	\$ 16,000	\$ 16,000
2. Executive Assistant	12,500	12,500
3. Administrative Assistant	10,000	10,000
4. Salaries of Classified Positions	39,990	41,350
5. Professional Fees and Services	<u>4,500</u>	<u>4,500</u>
Total, Personal Services	\$ 82,990	\$ 84,350
For Other Expenses--		
6. Travel Expense	1,500	1,500
7. Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay	<u>5,975</u>	<u>5,750</u>
Total, Administrative Expense	\$ 90,465	\$ 91,600
Building Program--		
8. For the continuation of the purchase of property for State buildings within the Capitol area of 1 1/2 blocks east and west of Congress Avenue between 15th and 17th Streets and one block east and west of Congress Avenue between 17th and 19th Streets, City of Austin	\$ 743,000	\$ 336,000 U.B.
9. For repair, maintenance, operation and relocation of property acquired by the State Building Commission and used to house State agencies or in need of emergency protective attention	25,000	25,000
10. For the normal maintenance and repair of State monuments and memorials	2,000	2,000
11. For construction of a new State Finance Building	3,671,200	1,050,000 U.B.
12. For site development, landscaping and electrical work in the Capitol Area, including affixing the name on the Supreme Court Building	25,000	25,000

BUILDING COMMISSION
(Continued)

	For the Years Ending August 31, 1966	August 31, 1967
13. For erecting such memorials to Texans who served in the Armed Forces of the Confederate States of America as may be obligated not later than Dec. 31, 1965, pursuant to Sec. 51-b, Article III, of the Texas Constitution \$	10,000	\$
14. For the construction of a museum building at Washington State Park, including architectural fees, site development, and necessary equipment	300,000	500,000 U.B.
15. For Capitol repairs and renovation	100,000	U.B.
16. For two new automatic elevators in the State Capitol, one in the west end of the building to serve the House of Representatives, and the other in the north wing across from the present freight elevator	249,600	
17. For modernization and renovation of the Governor's Mansion	25,000	U.B.
18. For construction of a Special School for Severely Mentally Retarded at Corpus Christi--Phase I, after consultation with and assistance from the Department of Mental Health and Mental Retardation--, including architects' fees and site development	<u>250,000</u>	<u>1,974,000</u>
GRAND TOTAL, STATE BUILDING COMMISSION	<u>\$5,491,265</u>	<u>\$4,003,600</u>

The appropriation for Salaries of Classified Positions above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

2360 Architect Engineer III
 2356 Architectural Engineering Assistant II
 1978 Property Acquisition Specialist
 1515 Office Services Supervisor III
 1161 Accountant I
 0135 Secretary III
 0076 File Clerk III

BUILDING COMMISSION
(Continued)

Such amounts as the Building Commission may deem necessary are hereby authorized for disbursement from appropriation item No. 8 above for the development of adequate parking facilities on lands purchased by said Commission or by contractual arrangements pursuant to Chapter 514, Acts 1955, Fifty-fourth Legislature, including site clearance, topping, and other necessary operating expenses connected with such parking facilities. All receipts from the operation of such parking facilities shall be deposited in the State Building Fund. This paragraph is intended to apply only to the temporary use for parking purposes of land purchased for eventual use as building sites; none of the moneys appropriated to the Building Commission by this Act shall be used for acquisition of properties for permanent parking facilities.

Any unexpended balance as of August 31, 1965, in Item 10 for the Building Commission in the General Appropriations made by the Fifty-eighth Legislature (House Bill No. 86) is hereby reappropriated for erecting such memorials to the Texans who served in the Armed Forces of the Republic in the Texas War for Independence as may be obligated by not later than December 31, 1965, but not to exceed an amount which when added to actual expenditures for such purposes through August 31, 1965, would total an aggregate of more than \$30,000 as stipulated in Art. 3, Sec. 51-b of the Texas Constitution.

Out of the appropriation made hereinabove to continue the purchase of property for State buildings within the described Capitol area, there may also be expended during the biennium beginning September 1, 1965, such sums as may be necessary to pay finally determined claims and court costs against prior appropriations of funds for the condemnation or purchase of property which are barred or may be barred by the lapse of appropriations therefor; and such sums as may be necessary to liquidate valid encumbrances against prior appropriations from the State Building Fund which are presented for payment on or after September 1, 1965.

The appropriation made hereinabove for the construction of a new State Finance Building is made contingent upon such building being designed and constructed for the purpose of housing the offices of the State Comptroller, the State Treasurer, the State Board of Control (excepting only the buildings and grounds maintenance, repair and operating functions of the Board of Control), and approximately 60,000 square feet of basement areas for State Records storage under the supervision of the State Library, and \$100,000 is included for metal shelving for this storage. Such building shall be located north of the Texas Employment Commission Building, shall contain approximately 285,000 square feet of floor space, and shall have self-contained heating and air-conditioning facilities. Planning should also include adjacent, lighted parking areas for the safety and convenience of employees working at night.

None of the funds appropriated above for construction of a museum building at Washington State Park may be expended until \$200,000 is received from private or local sources for the same purpose. Compliance with this paragraph shall be evidenced by filing with the State Comptroller an affidavit showing the receipt of such private or local contributions for that purpose prior to the award of any contract for such construction. It is further provided that the Building Commission, prior to letting contracts for the construction of this building, shall seek the advice of the Legislative Budget Board.

BOARD OF CHIROPRACTIC EXAMINERS

For the Years Ending
August 31, August 31,
1966 1967

Out of Chiropractic Examiners Fund:

Personal Services--

1. Board Members' per diem	\$ 2,250	\$ 2,250
2. Executive Secretary, part-time	4,000	4,000
3. Ol35 Secretary III	4,044	4,176
4. Seasonal Help	<u>2,900</u>	<u>2,900</u>
Total, Salaries and Per Diem	\$ 13,194	\$ 13,326

Other Expenses--

5. Travel	2,000	2,000
6. Consumable supplies and materials, current and recurring operating expense, (excluding Board and staff travel) contingent expenses, rental of office space, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	<u>3,000</u>	<u>3,000</u>

GRAND TOTAL, BOARD OF CHIROPRACTIC EXAMINERS	<u>\$ 18,194</u>	<u>\$ 18,326</u>
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COMPTROLLER OF PUBLIC ACCOUNTS

For the Years Ending
August 31, August 31,
1966 1967

Personal Services--

1. Comptroller	\$ 20,000	\$ 20,000
2. Chief Clerk and Tax Administrator	16,000	16,000
3. Chief of Claims Services	13,000	13,000
4. Chief of Staff Services	12,000	12,000
5. Chief of Inheritance Tax Division	12,000	12,000
6. Salaries of Classified Positions	5,007,852	5,295,758
7. Seasonal and Part-time Help	<u>15,120</u>	<u>15,120</u>
Total, Personal Services	\$ 5,095,972	\$ 5,383,878

Other Expenses--

8. Consumable supplies and materials, current and recurring operating expense and capital outlay	1,392,093	1,379,536
9. Relocation and/or repair of calibration racks	<u>20,000</u>	<u></u>
Total, Operating Expense	\$ 6,508,065	\$ 6,763,414

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

	For the Years Ending	
	August 31, 1966	August 31, 1967
10. Cigarette Tax Stamps, estimated to be	\$ 160,000	\$ 160,000
GRAND TOTAL, COMPTROLLER OF PUBLIC ACCOUNTS	<u>\$ 6,668,065</u>	<u>\$ 6,923,414</u>
Method of Financing--		
There is hereby appropriated to the Comptroller of Public Accounts out of the General Revenue Fund, the sum of	\$ 3,325,065	\$ 3,488,414
There is hereby appropriated to the Comptroller of Public Accounts out of Statutory Allocations for tax administration and enforcement, as provided in Title 122-A, Taxation-General, V.A.C.S. in the following articles:		
1. Article 3.06, Gas Production, estimated to be	330,000	335,000
2. Article 4.11, Oil Production, estimated to be	660,000	670,000
3. Article 7.39, Cigarette Tax, estimated to be	800,000	825,000
4. Article 9.13, Motor Fuel Refund Fees, and Article 9.25, Motor Fuel, and Article 10.22, Special Fuels, estimated to be	1,333,000	1,380,000
5. Article 17.02, Stores and Mercantile Establishments, estimated to be	<u>220,000</u>	<u>225,000</u>
Total, Comptroller of Public Accounts	<u>\$ 6,668,065</u>	<u>\$ 6,923,414</u>

The Comptroller is hereby authorized to transfer any funds appropriated hereinabove for the operation of his Department into a special fund in the accounts kept in the State Treasury to be known as the "Comptroller's Operating Fund", which fund shall be used for the purposes and only for the purposes herein appropriated.

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan.

Group 20

0264 Director, E.D.P. Division

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

Group 19

1050 Director, Tax Division
1051 Director, Hearings Division
1066 Director, Field Operations Division
1185 Director, Records and Accounts Division
1188 Director, Accounting Division
1245 Director, Technical Service Division
1566 Fiscal Officer II

Group 18

1583 Systems Engineer
1817 Director, Research and Statistics Division

Group 17

0232 Machine Accounting Supervisor II
0243 Computer Programmer III
1052 Hearing Examiner III
1065 Regional Manager Field Operations Division
1733 Personnel Officer III
1768 Director of Training

Group 16

0242 Computer Programmer II
0391 Director, Reproduction, Supply and Custodial Services Division
1024 Director, Inventory and Bond Division
1046 Assistant Division Director
1064 Taxpayer, Compliance Supervisor II
1241 Manager, Taxpayers Service Section
1242 Manager, Research Section
1581 Methods and Procedure Analyst

Group 15

0231 Machine Accounting Supervisor I
0241 Computer Programmer I
1053 Hearings Examiner II
1063 Taxpayer Compliance Supervisor I
1090 Auditor III
1503 Administrative Technician III
1582 Technical Writer

Group 14

1083 Accounts Examiner III

Group 13

1061 Tax Compliance Officer III
1089 Auditor II

Group 12

0081 Taxpayer Record Analyst
0316 Reproduction Equipment Supervisor III
1054 Hearing Examiner I
1082 Accounts Examiner II
1517 Research Assistant

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

Group 11

0067 Clerical Supervisor IV
0237 Computer Machine Operator II
0245 Computer System Technical Advisor I
0327 Bindery Supervisor
1060 Taxpayer Compliance Officer II
1088 Auditor I

Group 10

0213 Key Punch Supervisor II
1081 Accounts Examiner I

Group 9

0017 Mail Service Supervisor II
1059 Taxpayer Compliance Officer I
1197 Property Accountant II

Group 8

0236 Computer Machine Operator I
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1703 Personnel Clerk III

Group 7

0135 Secretary III

Group 6

0055 Clerk III
0061 Clerical Supervisor I
0203 Key Punch Operator II
0244 Computer Data Control Clerk
1002 Accounting Clerk II

Group 5

0133 Secretary II
0358 Photocopyist II

Group 4

0015 Mail Clerk III
0053 Clerk II
0106 Clerk-typist III
0123 Stenographer II
0201 Key Punch Operator I
0325 Bindery Technician
1001 Accounting Clerk I
1902 Stock Clerk II

Group 3

0103 Clerk-typist II
0121 Stenographer I

Group 2

0014 Mail Clerk II
0051 Clerk I
0073 File Clerk II
0101 Clerk-typist I

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

Group 1

0013 Mail Clerk I

Group C

0011 Messenger

The appropriation made above for "Consumable supplies and materials, current and recurring operating expense and capital outlay" shall include expenses for tax enforcement purposes, court costs, travel expense for witnesses, publication of notices, professional and technical services, and the purchase of evidence.

As much of the respective taxes collected and administered by the Comptroller as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

All sums received by the Comptroller in refund of postage used by the Comptroller's Department shall be deposited in the fund to the credit of the appropriation from which postage for said Comptroller is paid, and are hereby reappropriated for postage use.

CONFEDERATE AND RANGER PENSIONS

For the Years Ending	
August 31, 1966	August 31, 1967

As much of the Confederate Pension Fund as may be necessary to pay Confederate pensions and mortuary claims and pensions to retired Texas Rangers or their widows (Senate Bill No. 53, Regular Session, Fifty-sixth Legislature) is hereby appropriated and set aside to pay such pensions and mortuaries as provided by law; estimated to be	\$ 150,000	\$ 150,000
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BOARD OF CONTROL

For the Years Ending
August 31, August 31,
1966 1967

Out of General Revenue Fund:

Personal Services--

1. Chairman at \$3,000 and Board Members, 2 at \$2,500	\$ 8,000	\$ 8,000
2. Executive Director	16,000	16,000
3. Chief of Purchasing	11,500	11,500
4. Chief of Centralized Services	11,000	11,000
5. Salaries of Classified Positions	1,511,927	1,563,333
6. Seasonal Help and Part-time Museum Curators	3,990	3,990
7. Voting Machine Operator	<u>5,400</u>	<u>5,400</u>
Total, Personal Services	\$1,567,817	\$1,619,223

Other Expense--

8. Travel Expense	16,000	16,000
9. Consumable supplies and materials, current and recurring operating expense, (excluding travel expense), including elevator maintenance con- tracts, and capital outlay	278,360	282,360 & U.B.
10. Utilities (Water, Fuel, Power)	440,000	455,000 & U.B.
11. For additional costs of testing mate- rials, supplies, foods and fabrics purchased for State agencies, to be paid either by contract or reim- bursable arrangements with the Highway Department's Testing Laboratory, Health Department, or State Colleges and Universities	7,500	7,500
12. Boilers, steam distribution system and air conditioning maintenance, including maintenance contracts, professional fees, materials and supplies, special tools and plant equipment	72,000	72,000 & U.B.
13. Install complete new fire alarm system in Capitol Building	90,000	U.B.
14. Provide public access to the fifth landing of the State Capitol, including necessary repairs, improvements and safety devices	14,450	U.B.
15. For repairs and improvements to the Capitol, other State buildings, grounds, and properties in Austin, including equipment, materials and labor	<u>141,575</u>	<u>16,000</u> U.B.
GRAND TOTAL, BOARD OF CONTROL	<u>\$2,627,702</u>	<u>\$2,468,083</u>

BOARD OF CONTROL
(Continued)

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan.

Group 19

2366 Chief of Building Engineering and Management

Group 18

1950 Assistant Chief, Purchasing Division
2362 Chief Architect Engineer
9095 State Building Manager
9097 Clerk of the Works II

Group 17

0232 Machine Accounting Supervisor II
1943 Purchaser III
1955 Chief of Inspection and Value Analysis Division
1958 Specifications Chief
2360 Architect Engineer III
2364 Superintendent of Utilities

Group 16

2359 Architect Engineer II

Group 15

1731 Personnel Officer I
2358 Architect Engineer I
9039 Chief Air Conditioning and Boiler Operator
9050 Chief Air Conditioning Mechanic

Group 14

0226 Tabulating Equipment Supervisor II
1942 Purchaser II
1962 Specifications Technician
2356 Architectural Engineer Assistant II
9029 Superintendent of Electrical Maintenance
9049 Air Conditioning Mechanic III
9053 Maintenance Foreman III

Group 12

1162 Accountant II
9037 Air Conditioning and Boiler Operator IV
9048 Air Conditioning Mechanic II
9096 Clerk of the Works I
9733 Instrument and Office Machine Repairman III

Group 11

1941 Purchaser I
1951 Purchases Inspector I
9047 Air Conditioning Mechanic I
9732 Instrument and Office Machine Repairman II

Group 10

0141 Hearings Reporter
0313 Reproduction Equipment Supervisor II

BOARD OF CONTROL
(Continued)

Group 9

0065 Clerical Supervisor III
0138 Administrative Secretary
0223 Tabulating Equipment Operator II
1911 Warehouse Supervisor
9007 Plasterer Foreman
9013 Painter Foreman
9017 Carpenter Foreman
9023 Plumber Foreman
9028 Electrician Foreman
9031 Electrician II
9036 Air Conditioning and Boiler Operator III
9122 Locksmith and Cabinet Maker
9729 Instrument and Office Machine Repairman I

Group 8

0308 Duplicating Machine Operator II
1003 Accounting Clerk III
8015 Building Superintendent
8052 Security Officer III
9026 Electrician Maintenance

Group 7

0063 Clerical Supervisor II
0135 Secretary III

Group 6

0016 Mail Services Supervisor I
0055 Clerk III
0061 Clerical Supervisor I
0128 Stenographer IV
1002 Accounting Clerk II
1903 Stock Clerk III
8051 Security Officer II
9005 Plasterer Maintenance
9010 Painter Maintenance
9015 Carpenter Maintenance
9021 Plumber Maintenance
9030 Electrician I

Group 5

0126 Stenographer III
0133 Secretary II
0203 Key Punch Operator II
0306 Duplicating Machine Operator I
0358 Photocopyist II
8010 Building Custodian
8032 Groundskeeper II
9035 Air Conditioning and Boiler Operator II

Group 4

0008 Switchboard Operator Supervisor
0015 Mail Clerk III
0053 Clerk II
0123 Stenographer II
1001 Accounting Clerk I
8050 Security Officer I
9034 Air Conditioning and Boiler Operator I

BOARD OF CONTROL
(Continued)

Group 3

0005 Switchboard Operator
0103 Clerk Typist II
0121 Stenographer I
0291 Computer Operator
0356 Photocopyist I
8045 Watchman II

Group 2

0014 Mail Clerk II
0051 Clerk I
0073 File Clerk II
9001 Helper Maintenance and Construction

Group 1

0013 Mail Clerk I
8044 Watchman I
9401 Truck Driver I

Group C

8001 Janitor I
8005 Maid
8031 Groundskeeper I
8035 Elevator Operator
9003 Laborer

It is the intent of the Fifty-ninth Legislature that the appropriations made in Item 15 above shall be expended by the Board of Control for accomplishing the repairs and improvements listed below; such listing, however, is for informational purposes and shall not be construed as limiting the Board of Control to either the estimated amounts or to the listed items if unexpended balances permit other repairs and improvements deemed necessary and practical by the Board of Control.

For the Years Ending
August 31, August 31,
1966 1967

Informational sublisting of Item 15
above:

State Capitol Building

Clean, repair and paint exterior of Capitol dome	\$	32,000	\$
Renovate the Capitol Post Office		4,000	
Renovate and automate one State Capitol elevator		30,000	
Repair roof of State Capitol, including down spouts, guttering and flashing		10,000	

Tribune Building

Install aluminum door	700	
Install restroom on 11th Floor		1,000
Complete acoustical tile ceiling in data processing areas	1,800	
Complete renovation of building	38,075	

BOARD OF CONTROL
(Continued)

	For the Years Ending August 31, 1966	August 31, 1967
Texas Education Agency Building		
Replace main entrance doors	\$ 3,500	\$
Weatherstrip all windows	1,500	
Emergency Repairs		
Buildings or grounds	<u>20,000</u>	<u>15,000</u>
Total, Miscellaneous and General Repair	<u>\$ 141,575</u>	<u>\$ 16,000</u>

Any reimbursements to the Board of Control for advertising costs incurred in the disposal of salvage and surplus property, pursuant to the provisions of Article 666, Revised Civil Statutes, as amended, are hereby appropriated to the Board of Control for expenditure in the fiscal year in which such reimbursements are received.

There is hereby reappropriated the sum of Ten Thousand Dollars (\$10,000) out of any money in the State Treasury not otherwise appropriated, to the State Board of Control to be used for the School Bus Revolving Fund as provided for in Section 2 of Article V of Senate Bill No. 116, Chapter 334, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended by Senate Bill No. 90, Chapter 198, Acts of the Fifty-second Legislature, Regular Session, 1951.

The Hearings Reporter herein provided for shall be available to departments and agencies of the State which do not have specific appropriations for the employment of reporter, upon requisition to the Board of Control. One official transcript of any proceeding or hearing shall be furnished the department or agency conducting such hearing without cost, if requested by such department or agency. Additional copies of transcripts may be prepared and sold by such reporter to any interested parties at the rates governing the preparation, furnishing and sale of transcripts by reporters for the Railroad Commission and the proceeds from such sale shall be retained by such reporter. Provided, however, nothing herein shall prevent any agency from hiring other reporters to make transcripts of any proceedings or hearing when it is to the best interest of the State to do so.

The appropriation contained herein above specifically include resources for the adequate operation of utilities in the Tribune Building.

The Board of Control shall provide public access to the fifth floor of the State Capitol for not less than six hours each day including week ends and holidays; and for this purpose, costs of repairs and salaries of guards have been appropriated hereinabove.

DEPARTMENT OF CORRECTIONS

For the Years Ending
August 31, August 31,
1966 1967

Out of the General Revenue Fund:

Personal Services--

1. Director (Full Emoluments)	\$ 22,500	\$ 22,500
2. Assistant Director (Full Emoluments)	15,500	15,500
3. Assistant Director for Business (Full Emoluments)	12,000	12,000
4. Assistant Director for Treatment (Full Emoluments)	12,000	12,000
5. Assistant Director for Agriculture (Full Emoluments)	15,000	15,000
6. Assistant Director for Construction (Full Emoluments)	13,000	13,000
7. Assistant Director for Industries (Full Emoluments)	10,000	10,000
8. Supervisor Food Services (Full Emoluments)	8,000	8,000
9. Medical Director (Emoluments)	15,000	15,000
10. Psychiatrists (Emoluments)	27,000	27,000
11. Physicians (Emoluments)	96,000	96,000
12. Supervisor Anesthetist	12,500	12,500
13. Dentists (Emoluments)	55,000	55,000
14. Dental Technician--Part-time	2,400	2,400
15. Pharmacist	10,000	10,000
16. Pathology Technician (Part-time)	4,764	4,764
17. Optometrist	10,000	10,000
18. Salaries of Classified Positions (Non-custodial)	2,103,985	2,175,520
19. Salaries of Classified Positions - Custodial Officers	<u>5,996,668</u>	<u>5,996,668</u>
Total, Personal Services	\$8,441,317	\$8,512,852

Other Expenses--

20. Consumable supplies and materials, current and recurring operating expense including per diem of Board Members, rewards, in- quests, uniforms, medical expense of employees injured in line of duty, reim- bursement of revolving funds, maintenance and operating of one airplane, capital outlay including passenger cars, and contingencies	5,539,514	5,545,535
21. For personal services, travel, court costs, fees and other expenses neces- sary to acquire parcels of land within the perimeters of Ramsey, Ferguson and the Anderson County Units by condemnation, in accordance with pro- visions of S. B. 452, 59th Legislature, Regular Session	200,000	U.B.

DEPARTMENTS OF CORRECTIONS
(Continued)

		For the Years Ending	
		August 31, 1966	August 31, 1967
22.	Building Appropriation:		
	A. Additions to and remodeling of the main unit at Clemens, including construction of cell blocks and offices, repair or replacement of water, sewerage disposal and power distribution systems and install emergency generator	\$ 2,095,600	\$ U.B.
	B. Replace windows and frames at Huntsville hospital, and remodel kitchen & dining room facilities		225,200
	C. Construction of Cell Blocks at Retrieve Unit	<u>1,000,000</u>	<u>U.B.</u>
	Total, Out of General Revenue Fund	\$17,276,431	\$ 14,283,587
	Out of Mineral Lease Fund No. 272:		
23.	Building Appropriation:		
	A. Repair materials for primary and secondary roads within various units	50,000	25,000 U.B.
	B. Construct Guards' Dormitory at Retrieve	35,000	
	C. Housing for Custodial Officers	285,000	250,000
24.	For land improvements, site development, and preliminary planning of construction on land purchased in Anderson and Freestone counties pursuant to Sec. 9 of S. B. No. 14, 59th Legislature, Regular Session, there is appropriated any balance from the proceeds of the sale of land authorized by said S. B. No. 14 which is in excess of the appropriation made therein, estimated at	<u>1,900,000</u> <u>250,000</u>	<u>U.B.</u> <u>U.B.</u>
25.	Emergency Appropriation		
	Total, Out of Mineral Lease Fund	\$ <u>2,520,000</u>	\$ <u>275,000</u>
	GRAND TOTAL, DEPARTMENT OF CORRECTIONS	<u>\$19,796,431</u>	<u>\$ 14,558,587</u>

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

DEPARTMENT OF CORRECTIONS
(Continued)

Group 19

1566 Fiscal Officer II
2366 Chief, Building Engineering and Management

Group 18

4558 Warden II, 9
9087 Plant Engineer III

Group 17

4684 Supervisor of Field Crop Production
1768 Director of Training
2360 Architect Engineer III
4556 Warden I, 4
4668 Manager Livestock & Poultry Production
4683 Manager Edible Crops
4723 Director Classification & Records
5253 Clinical Psychologist, 2
0232 Machine Accounting Supervisor II

Group 16

1550 Staff Services Assistant
4633 Superintendent of Industries
4632 Marketing Agent
5082 Chaplain II, 3
6260 Psychologist, 4
7638 Veterinarian
9086 Plant Engineer II, 4
9441 Manager Fleet Operations

Group 15

0231 Machine Accounting Supervisor I
1163 Accountant III, 2
1731 Personnel Officer I
4550 Assistant Warden, 13
4612 Superintendent Brick Plant
4667 Assistant Manager Livestock & Poultry Production, 2
4688 Agricultural Planning Engineer
9099 Superintendent of Buildings & Equipment, 3
1547T Hospital Administrator, 2

Group 14

4537 Major of Custodial Officers, 32
4608 Superintendent Canning Plant
4614 Manager Industries II, 4
4618 Superintendent Packing Plant
4658 Superintendent of Gins
4685 Farm Manager, 10
4738 Director of Education
8280 Superintendent of Laundries
9053 Maintenance Foreman III, 13
9421 Motor Vehicle Repair Supervisor

Group 13

0376 Identification Supervisor
1155 Budget Accountant, 4
4721 Assistant Director Classification & Records
4734 Director, Vocational Education
5081 Chaplain I, 3
8151 Food Service Manager II, 6

DEPARTMENT OF CORRECTIONS
(Continued)

Group 12

1162 Accountant II
4613 Manager Industries I, 2
4675 Supervisor Heavy Equipment, 2
4718 Sociologist II, 2
9436 Supervisor of Rolling Equipment

Group 11

1945 Purchasing Agent
4413 Medical Assistant, 14
4436 Supervisor of Nurses
4536 Captain of Custodial Officers, 32
4603 Supervisor Industries II, 4
4666 Supervisor Livestock & Poultry, 11
4673 Supervisor Tractor Operation, 11
4733 Assistant Director, Vocational Education, 2
4737 Assistant Director Education, 5
8150 Food Service Manager I, 10
9124 Exterminator
9552 Supervisor Heavy Metal & Machine Shop, 2

Group 10

0363 Photographer II
4535 Lieutenant of Custodial Officers, 53
4602 Supervisor Industry I, 7
4705 Educational & Recreational Supervisor, 16
4716 Sociologist I, 5
4731 Instructor, Vocational Education, 5

Group 9

0065 Clerical Supervisor III
0138 Administrative Secretary
4677 Supervisor Truck Farm, 10
4687 Supply Distribution Coordinator, 2

Group 8

0211 Key Punch Supervisor I
1003 Accounting Clerk III

Group 7

0135 Secretary III, 3

Group 6

0055 Clerk III
0061 Clerical Supervisor I
0203 Key Punch Operator II, 5
1002 Accounting Clerk II

Group 5

0133 Secretary II, 3

Group 4

0002 Receptionist II
0131 Secretary I, 18
0201 Key Punch Operator I, 3
1001 Accounting Clerk I, 14

DEPARTMENT OF CORRECTIONS
(Continued)

Group 3

0121 Stenographer I, 14

Group 2

0073 File Clerk II, 12

The appropriation made in the item "Salaries of Classified Positions - Custodial Officers" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position, and may only be exceeded for Custodial Officer I to provide for seasonal demands or training program.

4503 Custodial Officer III, 141
4502 Custodial Officer II, 597
4501 Custodial Officer I, 598

It is herein provided that, upon completion of the Department's training program, the beginning salary of Custodial Officers shall be as follows:

Custodial Officer III	Group 9	\$4,920
Custodial Officer II	Group 8	4,608
Custodial Officer I	Group 7	4,320

For the efficient operation of the Department of Corrections, to minimize the hazards of escape, and to be available at all times for an emergency, certain employees at the discretion of the Board may be required to live in houses provided by the Department of Corrections and may receive utilities and prison-produced food.

Custodial Officer I, Custodial Officer II and Custodial Officer III personnel, required to be away from their normal place of residence overnight for security reasons, shall be given room, board and laundry and may be assigned houses, where available, at a nominal fee.

"Full Emoluments" enumerated in the above appropriation line items are limited to food produced by the Department of Corrections, laundry service by prison inmates, housing in facilities or buildings owned by the Department of Corrections, and labor by prison inmates.

To reimburse Wardens for the inconvenience of maintaining their residence as a headquarters for traveling Department of Corrections administrative personnel, they shall receive full emoluments.

All receipts from the operation of the prison unit commissaries, prison-sponsored recreational shows and entertainment, all gifts and all other income for inmate welfare accruing together with balances at the beginning of each year of the biennium beginning September 1, 1965, and deposited in the local Educational and Recreational Fund are hereby appropriated to the Department of Corrections subject to the following provisions:

A. Salaries of personnel employed out of the Educational and Recreational Fund need not conform with the provisions of the Classification Plan.

B. Such fund shall be expended only with the advance, written approval of the Board of Corrections.

DEPARTMENT OF CORRECTIONS
(Continued)

BUILDING APPROPRIATIONS

The amounts indicated as "Building Appropriations" hereinabove are appropriated subject to construction and completion of said projects by the use of prison labor insofar as possible.

Such Building Appropriations may be used to pay salaries of engineers, superintendents and supervisors of construction; architectural fees and the actual and necessary travel expenses incurred by them or their representatives in making special trips of inspection at the instance of the Board of Corrections or the Director of the Department of Corrections during construction or repair of buildings or installation of fixed equipment in such buildings. The Classification Officer shall approve job titles and rates of pay for such salaried positions.

Any unexpended balances remaining in projects under the respective items for Building Appropriations may, with the approval of the Governor after obtaining the advice of the Legislative Budget Board, be transferred and used for the purposes of completing construction of other projects enumerated in the same item.

It is further provided that none of the building appropriations made hereinabove shall be expended unless and until such time as the Department of Corrections shall have filed with the Governor and the Legislative Budget Board an orderly plan for meeting long range construction needs of the Department; and such funds shall be expended only upon approval of the Governor with the advice of the Legislative Budget Board.

EMERGENCY APPROPRIATION (Out of Mineral Lease Fund, No. 27)

Expenditure of any part of the biennial emergency appropriation of \$250,000 from the Mineral Lease Fund appropriated hereinabove shall be made only upon the approval of the Governor. The money appropriated is for emergency purposes only. Emergency purposes shall mean and include only unforeseeable conditions such as disasters from weather conditions, fires or other uncontrollable circumstances, riots or abnormal increases in inmate population exceeding 13,500 inmates during the 1966 fiscal year and 14,000 inmates during the 1967 fiscal year.

OTHER PROVISIONS

At the close of each fiscal year of the biennium beginning September 1, 1965, the State Auditor shall review and examine the following items and make a report to the Governor and the Legislative Budget Board:

A. Expenditures from and revenues accruing to the Industrial Revolving Fund.

B. Building Appropriation expenditures by projects, showing building and other costs and establishing actual costs on completed buildings.

None of the appropriations made hereinabove to the Department of Corrections may be expended for the payment of salary for any employee for whom such salary is supplemented from other sources.

It is expressly provided that guards and other employees of the Department of Corrections, when injured in the performance of their duties, are to be given free medical attention and hospitalization by the prison physicians and prison hospital paid or financed from the foregoing appropriations, in accordance with Chapter 44, Acts, Forty-first Legislature, First Called Session (House Bill No. 19).

DEPARTMENT OF CORRECTIONS
(Continued)

The Petty Cash Revolving Fund is continued for the biennium beginning September 1, 1965, and may be used to advance or reimburse transfer agents for the care and maintenance of convicts while enroute to Huntsville from points in Texas and elsewhere in the United States; and for the payment of C.O.D. freight and express charges and similar items requiring immediate cash disbursements. The fund shall be reimbursed by warrants drawn and approved by the Comptroller out of appropriated funds to the Department of Corrections. This fund is \$2,500 and is deposited in The First National Bank, Huntsville, Texas.

Revenues accruing to the Industrial Revolving Fund, created by S. B. No. 338, 58th Legislature, Regular Session, are hereby appropriated to the Department of Corrections for the industrial program only as provided in that Act, provided further, that at the end of each fiscal year the State Comptroller shall transfer any cash fund balances in excess of \$600,000 to the General Revenue Fund.

The Discharged Convicts Revolving Fund of \$25,000 is continued for the biennium beginning September 1, 1965, and is deposited equally in The First National Bank of Huntsville and the Huntsville National Bank, Huntsville; and each of said banks shall deposit with the Director of the Department of Corrections bonds or security to be approved by the Board of Corrections and the Attorney General of the State of Texas to secure said deposits; and this appropriation is made under and by virtue of the Acts of the First Called Session of the Forty-third Legislature, page 288, Chapter 104, and it is the intent of the Legislature to carry out this Act in full, and all discharged, paroled, or pardoned convicts shall be paid out of this Fund. The fund shall be reimbursed by warrants drawn and approved by the Comptroller out of appropriated funds to the Department of Corrections.

Any unexpended balances as of August 31, 1965 for the Department of Corrections in the General Appropriations made by the 58th Legislature (House Bill No. 86) for Other Construction (including Wynne Cell block and Darrington additions and remodeling), guard housing, construction of administration building, custodial officer duplexes, and construction and remodeling of agricultural facilities, are hereby reappropriated to the Department of Corrections for the same purposes for the biennium beginning September 1, 1965. Provided, however, that such reappropriated funds shall not be expended without the approval of the Governor after the advice of the Legislative Budget Board.

It is provided that the Canning Plant operations shall be included as an industrial enterprise insofar as it enters into interagency contracts.

It is the intention of the Legislature that the sums appropriated hereinabove shall constitute the maximum amounts required to operate the Department of Corrections during the biennium beginning September 1, 1965, and that, except for the exchange of cottonseed for cottonseed meal and cake, any other products or by-products of agriculture or livestock in excess of the quantities required for consumption shall be sold, or disposed of through interagency contract, and the revenues accruing shall be deposited in the General Revenue Fund. Notwithstanding any other provisions of this Act, none of the revenues so deposited are reappropriated except as they apply to the sales of equipment, salvage, refunds and to recovered damage claims.

BOARD OF DENTAL EXAMINERS

For the Years Ending
August 31, 1966 August 31, 1967

Out of Dental Registration Fund:

Personal Services--

1. Board Members' Per Diem	\$ 7,000	\$ 7,000
2. Executive Secretary (part-time)	9,000	9,000
3. Salaries of Classified Positions	12,084	12,480
4. Seasonal Help and Part-time Investigators	<u>8,410</u>	<u>8,410</u>
Total, Personal Services	\$ 36,494	\$ 36,890

Other Expenses--

5. Travel Expense	15,000	15,000
6. Professional fees and services, consumable supplies and materials, current and recurring operating expense (excluding travel expense but including publication of notices, purchase of evidence, court costs and legal fees)	9,350	9,350
7. Capital outlay	<u>1,750</u>	<u>U.B.</u>
GRAND TOTAL, BOARD OF DENTAL EXAMINERS	<u>\$ 62,594</u>	<u>\$ 61,240</u>

Its committees having determined that the reasonable costs of the services rendered by administrative and service departments or agencies of the State to the Board of Dental Examiners in carrying out its statutory duties and responsibilities to be the annual sums here indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the Dental Registration Fund (No. 86) to the General Revenue Fund at the end of each fiscal year the sum of

\$ 3,000 \$ 3,000

The amounts specified above are appropriated from revenues received during each year of the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Dental Registration Fund (No. 86).

Expenditures of operating appropriations made hereinabove to the Board of Dental Examiners shall be contingent upon said Board filing with the Comptroller by not later than the first day of each fiscal year covered by this Act, a list of all applicants for licenses to practice dentistry in this State and of all persons actually granted

BOARD OF DENTAL EXAMINERS
(Continued)

such licenses for the preceding twelve-months period, and the basis (whether by reciprocity, by clinical examination only, or by clinical and theoretical examination) upon which such licenses were granted.

In order to conserve the resources of the Dental Registration Fund, it is the intent of the 59th Legislature that upon certification by the Executive Director of the Board of Control of the availability of space in any state office building, the offices of the Board of Dental Examiners shall occupy such space and be removed from its presently rented quarters.

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 16

4199 Investigator, Dental Board

Group 7

0135 Secretary III

EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION

	For the Years Ending	
	August 31, 1966	August 31, 1967
Out of the General Revenue Fund	\$ 3,310,000	\$ 3,400,000
Out of the Highway Fund	4,450,000	4,645,000
Out of the Unemployment Compensation Administration Fund	700,000	735,000
Out of Other Special Funds	<u>1,660,000</u>	<u>1,730,000</u>
Total, State Contributions, Employees Retirement System, estimated	\$10,120,000	\$10,510,000
Judicial Retirement:		
Out of the General Revenue Fund:		
1. To reimburse the State Employees Retirement System for the costs of maintaining the Judicial Retirement System, the Comptroller shall trans- fer from the General Revenue Fund to the Employees Retirement Fund	\$ 1,200	\$ 1,200
2. For the payment of Judges' retire- ment, as provided in Chapter 99 (House Bill No. 33), Acts of the Fifty-first Legislature, estimated at	275,000	315,000
3. To refund accumulated contributions of Judges as provided in Section 6, Chapter 99 (House Bill No. 33), Acts of the Fifty-first Legislature, estimated at	50,000	75,000
4. For the payment of the differences between the retirement allowances of retired Judges and the salaries of Judgeships held by such retired Judges called to active duty under the provisions of Senate Bill No. 86, Acts of the Fifty-fifth Legislature, Regular Session, there is hereby appropriated out of the General Revenue Fund the sum of	<u>25,000</u>	<u>25,000</u>
Total, Judicial Retirement	\$ <u>351,200</u>	\$ <u>416,200</u>
GRAND TOTAL, CERTAIN AND ESTI- MATED APPROPRIATIONS, EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION	<u>\$10,471,200</u>	<u>\$10,926,200</u>

EMPLOYMENT COMMISSION

For the Years Ending
August 31, August 31,
1966 1967

Out of Unemployment Compensation Administration Fund:

1. Commissioners (3 at \$18,500 each)	\$ 55,500	\$ 55,500
2. Administrator	16,000	16,000
3. Assistant Administrators (2 at \$13,500 each)	27,000	27,000
4. General Counsel	13,000	13,000
5. Assistant Attorney General V (3 at \$13,000 each)	39,000	39,000
6. For salaries of classified positions, professional fees and services, part- time and seasonal help estimated to be	18,299,577	19,842,482
7. For consumable supplies and materials, current and recurring operating ex- pense, capital outlay, and such other items as may be authorized in grants of Federal funds for administration of the Texas Employment Commission, (ex- cluding Personal Services) estimated to be	<u>3,579,040</u>	<u>3,742,575</u>
Total, Operating Expenses, Actual and Estimated	\$22,029,117	\$23,735,557

Position requirements include such substitutions and additional requirements as may be set forth in the Employee Classification Plan, required under standards of the Bureau of Employment Security; and provided further, that in order to meet additional program demands, and in order to comply with personnel audits conducted by the appropriate Federal authority, the Commission may establish, in accordance with procedures for amending the State Classification Plan adopted by the Legislature, such new classes as may be found necessary.

As compensation in addition to that authorized to be paid above, the Texas Employment Commission is hereby authorized to purchase and give to its employees at periodic intervals, under such rules and regulations as have been or may be adopted by the Texas Employment Commission, service award pins and certificates for longevity of service with the Commission.

All moneys granted to this State by the Federal Government for the administration of the Unemployment Compensation Act or which are now on deposit to the credit of any funds maintained by the State Treasurer for the Texas Employment Commission and any moneys received for the credit of such funds are hereby appropriated for the purposes authorized by the provisions of the Texas Unemployment Compensation Act and/or for the purposes for which such moneys were granted.

The Texas Employment Commission is hereby authorized to receive from the Federal Government any grants that may be allocated to the said Commission for the purpose of providing professional educational stipends which will include only such items as cost of tuition, books, fees, cost of travel to and from an accredited college or university,

EMPLOYMENT COMMISSION
(Continued)

and living costs while attending such school, to enable selected employees of the Texas Employment Commission to attend accredited colleges and universities in order to gain professional and technical education which will provide the knowledge and skill necessary for improved performance of the duties required in the administration of the employment security program for which the Texas Employment Commission is responsible; and the said Texas Employment Commission is hereby authorized to use such Federal funds as may be allocated for the purposes herein stated; and such Federal funds as are allocated for this purpose are hereby appropriated to the Texas Employment Commission for the purposes herein stated.

Members of the Commission or any of its employees so designated are hereby specifically authorized to represent the Commission and the State in the field of employment security before Members of Congress, the Bureau, or other Federal or State agencies, in Washington, D.C., or elsewhere as the Commission may within its discretion deem necessary, with a view to preserving the rights of the states in the joint Federal-State Employment Security Program and not permitting the position of the states to be overbalanced. Funds herein appropriated for the Texas Employment Commission may be used for these purposes. Such representatives may act in concert with the representatives of other states in the pursuit of this objective.

In order to comply and conform with the terms of Federal laws and regulations and standards under which such moneys are granted, moneys granted for administration shall be expended in accordance with the terms of the Texas Unemployment Compensation Act, the standards of the Bureau of Employment Security and/or United States Employment Service or successors, and the rules or regulations adopted by the Texas Employment Commission to meet such standards. Travel expense and salaries of the employees of the Texas Employment Commission and members of the Commission shall be paid in accordance with agreements made between the Commission, the Bureau of Employment Security and/or the United States Employment Service or successors, which agreements shall provide for salaries within the limits herein prescribed and in conformity with Federal standards of a Merit System for a Personnel Administration, provided, however, that salary rates and travel expense reimbursements shall conform with the provisions of this Act governing State employees. Prior to the submission of any budget or request for funds to any Federal agency such budget or request shall be submitted to and filed with the Governor for approval. It is provided that if any of the requirements of this Act are contrary to any of the terms of Federal legislation or regulations under which moneys are granted to the Texas Employment Commission, such requirements may be suspended with the written consent and approval of the Governor.

Out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act, there is hereby appropriated for withdrawal and use by the Texas Employment Commission in the payment of expense to be incurred by it for the administration of the Texas Unemployment Compensation Act and its Public Employment Offices and specifically for the following purposes and periods, the following amounts: (Position titles shall be selected from the Schedule of Classified Positions, and salaries paid in accordance with the provisions of this Act).

EMPLOYMENT COMMISSION
(Continued)

For the Years Ending
August 31, August 31,
1966 1967

To improve the unemployment insurance program in relation to claims taking, claims investigation, fraud prevention, claims processing, claims payment, and fund solvency, including salaries, travel and per diem expense, supplies and equipment	\$ 25,000	\$ 20,000
To improve the employment service program in relation to applicant interviewing, job finding, job replacement, industrial services, including salaries, travel and per diem expense, supplies and equipment	40,000	30,000
To provide necessary office facilities to carry out the above purposes:		
Purchase of land and construction of buildings	750,000	500,000
Office rentals and maintenance	10,000	5,000
To provide training for Commission employees by recognized agencies, including but not limited to colleges and universities, and including necessary travel and per diem in connection with such training	<u>15,000</u>	<u>10,000</u>
Total	\$ 840,000	\$ 565,000

No part of said amounts specified immediately above, herein appropriated out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act, shall be expended after the close of the two-year period which begins on the date of enactment of this Appropriation Act and any unused portion of such amounts shall, at such close, revert to this State's said account in the Federal Unemployment Trust Fund. Only that portion of the total of said amounts shall be used during a Federal fiscal year ending at the close of June 30th of any calendar year which does not exceed the amount by which (i) the aggregate of the amounts credited to the account of this State pursuant to Subsection (a) of Section 903 of the Social Security Act, as amended, during such fiscal year and the nine (9) preceding Federal fiscal years exceeds (ii) the aggregate of the amounts used by this State pursuant to said Section and charged pursuant to said Section against the amounts credited to the account of this State during any such ten (10) Federal fiscal years.

It is further provided that any unexpended balances in appropriations to the Texas Employment Commission as of August 31, 1966, are respectively reappropriated for the same purposes for the fiscal year beginning September 1, 1966.

EMPLOYMENT COMMISSION
(Continued)

The Texas Employment Commission is hereby authorized to operate, or to have operated, a cafeteria in its State headquarters office building in Austin, Texas.

The Texas Employment Commission is authorized out of funds herein appropriated to contract for an adequate linen service in connection with its offices.

The Texas Employment Commission is authorized to pay the cost of transporting and delivering in State-owned equipment the household goods and effects of employees transferred by the Commission from one permanent station to another when, in its judgment, the best interests of the State will be served by such transfer; provided, however, this provision shall not be applied to new employees.

Any unexpended balances in the amounts heretofore appropriated in House Bill No. 133, Chapter 385, Acts, Fifty-fifth Legislature, Regular Session, 1957, and in Senate Bill No. 28, Chapter 27, Acts, Fifty-fifth Legislature, First Called Session, 1957, and in House Bill No. 4, Chapter 23, Acts, Fifty-sixth Legislature, Third Called Session, 1959, and in Senate Bill No. 1, Chapter 62, Acts, 57th Legislature, First Called Session, 1961, and in House Bill No. 86, Chapter 525, Acts, 58th Legislature, Regular Session, 1963, for the purchase of land for the construction of a State headquarters office building, including parking space and facilities, and equipment and furnishings for the Texas Employment Commission, out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act as of August 31, 1965, are hereby reappropriated for the same purposes for the biennium beginning September 1, 1965, and the Texas Employment Commission is authorized to pay all claims against the prior appropriation of these funds which are now barred or may be barred by the operation of Article 4357, Revised Civil Statutes.

For the Years Ending	
August 31,	August 31,
1966	1967

Such moneys as are herein appropriated for the Texas Employment Commission, not including moneys received for unemployment compensation payments or tax refunds, are estimated to be

<u>\$22,029,117</u>	<u>\$23,735,557</u>
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Schedule of Classified Positions

Except as otherwise provided by law, the Employment Commission may employ personnel only in those positions listed below and within the salary ranges herein prescribed for such positions.

Salaries of positions already paid above maximum of the assigned range shall not be adjusted as long as incumbents fill the positions.

Salary adjustments within designated salary ranges shall be governed by agreements with the Federal Government pursuant to Federal standards for a Merit System of Personnel Administration.

EMPLOYMENT COMMISSION
(Continued)

Group 21

1554 Chief of Staff Services
3119 Chief of Farm Placement
3129 Chief of Placement
3198 Chief of Unemployment Insurance
3200 Chief of Tax
3201 Deputy Assistant Administrator

Group 20

1789 Director of Joint MSC
3082T Employment Security District Director II
3194 Supervisor of Appeals
1579 Controller

Group 19

0276 Director of Machine Accounting
1551 Staff Services Officer I
1566 Fiscal Officer II
1751 Personnel Director II
3081T Employment Security District Director I
3150 Supervisor of R & S
3208 Supervisor of Premises
3221 Employment Security Program Adv.

Group 18

1787 Assistant Director of Joint MSC
3117 Assistant Chief of Farm Placement
3127 Assistant Chief of Placement
3197 Assistant Chief of Unemployment Insurance
3199 Assistant Chief of Tax
3606 Assistant General Counsel

Group 17

0243 Computer Programmer III
0278 Assistant Director of Machine Accounting
1578 Assistant Controller
1768 Director of Training
3035 Minority Groups Representative
3071 E. S. Assistant District Director
3108 Supervisor of Tech. Services
3123 Supervisor of Placement Fld. Serv.
3134 Manpower Training Coordinator
3149 Assistant Supervisor of R & S
3174 Supervisor of UI Field Services
3184 Unemployment Insurance Supervisor
3193 Assistant Supervisor of Appeals
3207 Assistant Supervisor of Premises
3214 Supervisor of Unem. Tax Fld. Serv.
3533 Attorney III

Group 16

0242 Computer Programmer II
1087 Supervising Accounts Examiner
1561 Assistant Fiscal Officer
1581 Methods and Procedure Specialist
1749 Assistant Personnel Director

EMPLOYMENT COMMISSION
(Continued)

Group 16 (Cont'd)

1782 Test Technician II
1893 Public Information Officer
3054 Employment Security Office Manager IV
3103 Employment Technician III
3112 Farm Placement Specialist II
3122 Placement Specialist II
3131 Employment Research Specialist
3148 Supervising Labor Market Analyst
3172 Unemployment Ins. Specialist II
3192 Appeals Referee III
3195 Unemployment Tax Supervisor
3212 Unemployment Tax Specialist II
3003 Youth Program Supervisor

Group 15

0235 Machine Accounting Specialist
0241 Computer Programmer I
1163 Accountant III
1577 Time Distribution Specialist II
3023 Employment Counselor III
3036 Employment Sec. Labor Representative
3042 Employment Supervisor II
3053 Employment Sec. Off. Mgr. III
3061 Employment Sec. Fld. Assist.
3111 Farm Placement Specialist I
3121 Placement Specialist I
3143 Labor Market Analyst III
3161 Veterans Ins. Officer
3171 Unemployment Ins. Specialist I
3177 Supervisor Nonmonetary Determination
3196 Unemployment Tax Col. Supervisor
3211 Unemployment Tax Specialist I
3532 Attorney II
1767T Assistant Director of Training

Group 14

0226 Tabulating Equipment Supervisor II
0238 Computer Machine Operator III
0317 Reproducing Equipment Supervisor IV
1083 Accounts Examiner III
1931 Property Manager
3022 Employment Counselor II
3041 Employment Supervisor I
3052 Employment Sec. Office Manager II
3102 Employment Technician II
3133 Manpower Training Specialist
3136 District Trainer II
3158 Supervising Unemp. Ins. Claims Ex.
3191 Appeals Referee II
3206 Premises Specialist
3218 Civil Defense Manpower Specialist
9094 Building Manager

EMPLOYMENT COMMISSION
(Continued)

Group 13

1155 Budget Accountant
1576 Time Distribution Specialist I
1712 Personnel Assistant II
3011 Supervising Interviewer
3032 Veterans Employment Rep. II
3051 Employment Sec. Off. Mgr. I
3101 Employment Technician I
3135 District Trainer I
3142 Labor Mkt. Analyst II
3153 Unemployment Ins. Cl. Ex. III

Group 12

1082 Accounts Examiner II
1121 Experience Rating Supervisor
1162 Accountant II
1515 Office Services Supervisor III
1781 Test Technician I
1915 Warehouse Superintendent
2010 Illustrator II
3007 Employment Interviewer III
3021 Employment Counselor I
3026 Employment Specialist
3031 Veterans Employment Rep. I
3141 Labor Mkt. Analyst I
3152 Unemployment Ins. Cl. Ex. II
3190 Appeals Referee I
3531 Attorney I
9052 Maintenance Foreman II

Group 11

0067 Clerical Supervisor IV
0225 Tabulating Equip. Supervisor I
0237 Computer Machine Operator II
1502 Administrative Technician II

Group 10

0213 Key Punch Supervisor II
0313 Reproducing Equip. Supervisor II
1081 Accounts Examiner I
1161 Accountant I
3006 Employment Interviewer II
3015 Farm Placement Interviewer II
3151 Unemployment Ins. Claims Ex. I

Group 9

0017 Mail Service Supervisor II
0065 Clerical Supervisor III
0138 Administrative Secretary
0223 Tabulating Equipment Operator II
1514 Office Services Supervisor II
1811 Statistician I
1890 Journalist I
1911 Warehouse Supervisor
3005 Employment Interviewer I
9043 Maintenance Mechanic III

EMPLOYMENT COMMISSION
(Continued)

Group 8

0211 Key Punch Supervisor I
0236 Computer Machine Operator I
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
9042 Maintenance Mechanic II

Group 7

0063 Clerical Supervisor II
0135 Secretary III
0221 Tabulating Equipment Operator I
3014 Farm Placement Interviewer I

Group 6

0055 Clerk III
0061 Clerical Supervisor I
0078 File Clerk IV
0128 Stenographer IV
0151 Varitype Operator
0203 Key Punch Operator II
1002 Accounting Clerk II
1513 Office Services Supervisor I
1802 Statistical Clerk II
1926 Property Inventory Clerk II
9041 Maintenance Mechanic I

Group 5

0126 Stenographer III
0133 Secretary II
0283 Posting Machine Operator II
0306 Duplicating Machine Operator I
3001 Interviewing Clerk
8010 Building Custodian

Group 4

0002 Receptionist II
0008 Switchboard Operator Supervisor
0015 Mail Clerk III
0053 Clerk II
0076 File Clerk III
0106 Clerk Typist III
0113 Transcribing Machine Operator II
0123 Stenographer II
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I
1801 Statistical Clerk I
1902 Stock Clerk II

EMPLOYMENT COMMISSION
(Continued)

Group 3

0005 Switchboard Operator
0103 Clerk Typist II
0111 Transcribing Machine Operator I
0121 Stenographer I
0281 Posting Machine Operator I

Group 2

0014 Mail Clerk II
0051 Clerk I
0073 File Clerk II
0101 Clerk Typist I
1901 Stock Clerk I

Group 1

0013 Mail Clerk I
0071 File Clerk I

Group C

8001 Janitor

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

	For the Years August 31, 1966	Ending August 31, 1967
Out of Professional Engineers Fund:		
Personal Services--		
1. Per Diem of Board Members	\$ 1,000	\$ 1,000
2. Executive Secretary	9,000	9,000
3. Salaries of Classified Positions	26,956	27,873
4. Seasonal Help	2,000	2,000
5. Exam Expense and Professional Fees and Services	<u>6,000</u>	<u>6,000</u>
Total, Personal Services	\$ 44,956	\$ 45,873
Other Expenses--		
6. Travel	2,800	2,800
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense) and capital outlay	<u>21,750</u>	<u>21,500</u>
GRAND TOTAL, BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS	<u>\$ 69,506</u>	<u>\$ 70,173</u>

Its committees having determined that the reasonable cost of the services rendered by administrative and service departments or agencies of the State to the Board of Registration for Professional Engineers in carrying out its statutory duties and responsibilities to be the annual sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the Professional Engineers Fund No. 56 to the General Revenue Fund at the end of each fiscal year the sum of

\$ 3,500	\$ 3,500
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There is hereby appropriated out of the fees and receipts collected by law for the Board of Registration for Professional Engineers payment of its pro rata share of the costs of maintaining and operating space occupied in the John H. Reagan Office Building (computed at the rate of 10¢ per square foot per month), to be transferred by the Comptroller to the General Revenue Fund, the sum of

7,084	7,084
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BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS
(Continued)

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

0065 Clerical Supervisor III
1002 Accounting Clerk II
0131 Secretary I
0106 Clerk-typist III
0103 Clerk-typist II
0123 Stenographer II
0051 Clerk I

The items specified above are appropriated from revenues received during each year of the biennium beginning September 1, 1965, and from any balances on hand at the beginning of each fiscal year of said biennium, in the Professional Engineers' Fund (No. 56).

FIREMEN'S PENSION COMMISSIONER

	For the Years August 31, 1966	Ending August 31, 1967
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Out of General Revenue Fund:

Personal Services--

1. Commissioner	\$ 7,200	\$ 7,200
2. 0135 Secretary III	4,044	4,176
3. Seasonal Help	804	804
Total, Personal Services	\$ 12,048	\$ 12,180

Other Expenses--

4. Travel	1,200	1,200
5. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	2,160	1,410
6. For Firemen's Relief and Retirement Fund	300,000	300,000
GRAND TOTAL, FIREMEN'S PENSION COMMISSIONER	<u>\$ 315,408</u>	<u>\$ 314,790</u>

None of the funds appropriated in Item 6 shall be paid to any cities that have not complied with all provisions of Chapter 201 (Senate Bill No. 84), Acts of the Fiftieth Legislature, 1947.

GOOD NEIGHBOR COMMISSION

For the Years Ending
August 31, 1966 August 31, 1967

Out of General Revenue Fund:

Personal Services--

1. Executive Director	\$ 14,000	\$ 14,000
2. Coordinator of Migrant Labor	8,000	8,000
3. Salaries of Classified Positions	<u>16,104</u>	<u>16,652</u>
Total, Personal Services	\$ 38,104	\$ 38,652

Other Expenses--

4. Travel expense of employees, commissioners and consultants	5,000	5,000
5. Consumable supplies and materials, current and recurring operating expense (excluding travel expense) and capital outlay	<u>3,515</u>	<u>3,515</u>
GRAND TOTAL, GOOD NEIGHBOR COMMISSION	<u>\$ 46,619</u>	<u>\$ 47,167</u>

The appropriation made in the item, "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

7313 Good Neighbor Commission Education Director
0138 Administrative Secretary
0101 Clerk-typist I
0133 Secretary II

The Good Neighbor Commission of Texas may accept contributions from private sources, all of which may be deposited in a bank or banks to be used at the discretion of the Commission in compliance with the wishes of the donors. Provided, however, that such funds shall not be used to supplement salaries appropriated herein.

GOVERNOR'S OFFICE

For the Years Ending
August 31, August 31,
1966 1967

Out of the General Revenue Fund:

Personal Services--

1. Governor	\$ 25,000	\$ 25,000
2. Lt. Governor while Acting Governor	10,000	U.B.
3. Executive Assistant	16,500	16,500
4. Administrative Assistants	110,000	110,000
5. Coordinator for Services to the Aged	5,200	5,200
6. Salaries of Classified Positions	<u>217,762</u>	<u>225,166</u>
Total, Personal Services	\$ 384,462	\$ 381,866
7. Travel Expense (including expenses of the Secretary of State and Lt. Governor when traveling for the Governor), consumable supplies and materials, current and recurring operating expenses, capital outlay, and other expenses for which no other provisions are made	64,025	60,030
8. Contributions incident to memberships (including Interstate Oil Compact Commission and Council of State Governments)	63,000	63,000
9. Travel Expenses for members of the Emergency Resources Planning Committee	2,000	U.B.
10. Mansion expenses including salaries of Classified Positions, wages, consumable supplies and materials, current and recurring operating expenses and capital outlay	48,627	48,627
11. Deficiency Grants: For the payment of claims arising prior to the convening of the next Legislature by the Governor in accordance with Article 4351, R.C.S.; and for grants to aid in cases of drouth, flood, disaster, catastrophe or calamity, the need for, and the amount of such aid to be determined by the Governor; and for legal defense of State Officials, and employees against whom idemnity actions may be brought	200,000	U.B.
12. Texas Office of Economic Opportunity: For payment of salaries of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay and all other activities for which no other provisions are made	<u>35,000</u>	<u>35,000</u>
GRAND TOTAL, GOVERNOR'S OFFICE	<u>\$ 797,114</u>	<u>\$ 588,523</u>

GOVERNOR'S OFFICE
(Continued)

The appropriations made hereinabove for "Salaries of Classified Positions" shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Provided, however, the Governor may, at his discretion, determine the step within the salary pay group for compensation for personnel employed in the Governor's Office under the Position Classification Plan.

Group 21

1153 Chief Budget Examiner

Group 19

1152 Budget Examiner III

Group 17

1151 Budget Examiner II

1358 Executive Staff Assistant

Group 14

1150 Budget Examiner I

Group 12

1355 Governor's Clemency Assistant

1162 Accountant II

0139 Personal Secretary to the Governor

1515 Office Services Supervisor III

Group 11

1502 Administrative Technician II

Group 9

0065 Clerical Supervisor III

0138 Administrative Secretary

1514 Office Services Supervisor II

Group 7

0135 Secretary III

Group 6

0128 Stenographer IV

Group 5

0126 Stenographer III

Group 4

8025 Housekeeper, Governor's Mansion

0131 Secretary I

0123 Stenographer II

0106 Clerk-typist III

0076 File Clerk III

0053 Clerk II

0008 Switchboard Operator Supervisor

0002 Receptionist II

0015 Mail Clerk III

GOVERNOR'S OFFICE
(Continued)

Group 3

8125 Cook, Governor's Mansion
8048 Mansion Gardener

Group 2

0001 Receptionist I

Group 1

0013 Mail Clerk I

Group C

8001 Janitor
8005 Maid

Any unexpended balances in the appropriation for Items 6 through 12 as of August 31, 1966, are respectively reappropriated for the same purposes for the fiscal year beginning September 1, 1966.

The Governor's office is authorized to make expenditures from Items 7 and 8 above, for Federal and Interstate Relations.

In addition to funds appropriated in Item 6, the Governor may, from any of the funds appropriated herein, employ such additional part-time, temporary or seasonal employees as are necessary.

The appropriations made in Item 3 through 6 above may be transferred between such items at the discretion of the Governor.

The appropriations made above to the Office of Economic Opportunity shall be used to match Federal funds in accordance with the provisions of the Federal Economic Opportunity Act of 1964. Any unexpended balances in the appropriation made above as of August 31, 1966, are respectively reappropriated for the same purposes for the fiscal year beginning September 1, 1966.

Within 30 days after the close of each fiscal year during the 1966-1967 biennium, the Texas Office of Economic Opportunity shall file a report with the Governor and the Legislature as to the activities of the Office and all grants made in the State of Texas under the provisions of the Economic Opportunity Act.

BOARD OF HAIRDRESSERS AND COSMETOLOGISTS

For the Years Ending
August 31, 1966 August 31, 1967

Out of Hairdressers and Cosmetologists Fund:

Personal Services--

1. Board Members, NTE \$6,690	\$ 20,070	\$ 20,070
2. Executive Secretary	5,580	5,580
3. Salaries of Classified Positions	195,205	201,842
4. Seasonal and Part-time Help	<u>10,500</u>	<u>10,500</u>
Total, Personal Services	\$ 231,355	\$ 237,992

Other Expenses--

5. Travel, Board Members and Executive Secretary	9,900	9,900
6. Travel, Inspectors	54,000	54,000
7. Consumable supplies and materials, current and recurring operating expense, (excluding Board and staff travel), contingent expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence and legal fees) and capital outlay	21,010	20,595
8. For accounting machine services by interagency agreement	<u>2,500</u>	<u>2,500</u> U.B.
GRAND TOTAL, BOARD OF HAIRDRESSERS AND COSMETOLOGISTS	<u>\$ 318,765</u>	<u>\$ 324,987</u>

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

0053 Clerk II, 2
0055 Clerk III
0063 Clerical Supervisor II, 2
0071 File Clerk I, 2
0073 File Clerk II
0101 Clerk-Typist I, 3
0103 Clerk-Typist II, 3

0123 Stenographer II, 3
0133 Secretary II
0203 Key Punch Operator II
1003 Accounting Clerk III
4141 Inspector, 27 (NLT \$4,464)
0011 Messenger

BOARD OF HAIRDRESSERS AND COSMETOLOGISTS
(Continued)

It is provided that payment of refunds authorized under Chapter 116, Acts of the Forty-fourth Legislature, Regular Session, as amended, and any money paid into the State Treasury either by mistake or law, may be refunded out of the Hairdressers and Cosmetologists Fund (estimated to be \$2,000 each year).

None of the moneys appropriated hereinabove for the travel expenses of Board Members and Executive Secretary may be expended to reimburse the travel expense of any member of such Board for out-of-state travel in excess of one out-of-state trip per year each.

HIGHWAY DEPARTMENT

For the Years Ending
August 31, August 31,
1966 1967

All revenues, fees, grants-in-aid and other receipts received for credit to the State Highway Fund during the biennium beginning September 1, 1965, together with the balance of such funds on hand at the beginning of each year of said biennium, other than that money appropriated elsewhere in this Act from the State Highway Fund, are hereby appropriated for use in the manner and for the purpose set forth below.

Out of State Highway Fund:

Personal Services--

1. Commissioner, 3 at \$6,000	\$ 18,000	\$ 18,000
2. State Highway Engineer	22,500	22,500
3. Assistant State Highway Engineer	16,500	16,500
4. Bridge Engineer	15,000	15,000
5. Chief Engineer, Highway Design	15,000	15,000
6. Chief Engineer, Maintenance and Operation	15,000	15,000
7. District Engineers, 4 at \$15,000	60,000	60,000
8. Engineer-Manager	15,000	15,000
9. District Engineers, 21 NTE \$14,000	294,000	294,000
10. Construction Engineer	14,000	14,000
11. Engineer, Secondary Roads	14,000	14,000
12. Right of Way Engineer	14,000	14,000
13. Materials and Tests Engineer	14,000	14,000
14. Director, Motor Vehicle	12,600	12,600
15. Director, Finance	12,600	12,600
16. Director, Equipment and Procurement	12,600	12,600
17. Salaries of Classified Positions, estimated to be	52,699,854	56,107,141
18. Hourly Wages and Professional Fees and Services estimated to be	<u>35,881,560</u>	<u>36,734,360</u>
Total, Salaries and Wages, estimated to be	\$89,146,214	\$93,406,301

Other Expenses--

19. Travel, including operation and maintenance of all authorized State-owned passenger vehicles, including station wagons, estimated to be	\$ 2,400,000	\$ 2,400,000
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HIGHWAY DEPARTMENT
(Continued)

For the Years Ending
August 31, August 31,
1966 1967

20. For all other operating expenses involved in establishing, planning, constructing, and maintaining a system of State Highways as contemplated and set forth in Chapter I, Title 116, Revised Civil Statutes of 1925, and Chapter 186, General Laws, Thirty-ninth Legislature, Regular Session, and amendments thereto, to pay refunds authorized by law, and to pay court costs in suits involving the Highway Department, estimated to be	<u>\$360,588,590</u>	<u>\$364,453,339</u>
Total, State Highway Fund, including certain and estimated amounts	<u>\$452,134,804</u>	<u>\$460,259,640</u>

Out of the Special Boat Fund:

21. All revenue received for credit to the Special Boat Fund during the biennium beginning September 1, 1965, together with the balances in such fund on hand at the beginning of each year of said biennium, are appropriated to the State Highway Department for carrying out the provisions of House Bill No. 11, Acts, Fifty-sixth Legislature, Regular Session, 1959, and amendments thereto; and provided further the Highway Department is authorized to construct and maintain boat ramps, and for the purpose of reimbursing the Highway Department for expenditures heretofore or hereafter made from other funds for the purpose of administering such Act, notifying the public of the effect of such Act and otherwise carrying out its provisions, upon receipt of a voucher from the Highway Department evidencing such expenditures the Comptroller is authorized and directed to issue and deliver a warrant on the Special Boat Fund to the State Highway Department to reimburse such expenditures; revenue estimated to be	<u>\$ 200,000</u>	<u>\$ 100,000</u>
GRAND TOTAL, STATE HIGHWAY DEPARTMENT (All Funds Including Sums Certain and Estimated)	<u><u>\$452,334,804</u></u>	<u><u>\$460,359,640</u></u>

HIGHWAY DEPARTMENT
(Continued)

For the Years Ending
August 31, August 31,
1966 1967

There is hereby appropriated from the Omnibus Tax Clearance Fund to the credit of the Farm-to-Market Road Fund for each year of the biennium beginning September 1, 1965, together with any balances ~~in~~ the Farm-to-Market Road Fund on hand at the beginning of each year of said biennium, the following amounts

\$ 15,000,000

\$ 15,000,000

Said amounts shall be allocated to the State Highway Department for the purpose of building Farm-to-Market Roads as prescribed by Chapter 51, Acts, Fifty-first Legislature, Regular Session, 1949, (Senate Bill No. 287) and amendments thereto; and it is further provided that any balances on hand in the Farm-to-Market Road Fund may be carried over from month to month and used for the purposes prescribed by said Act.

Its committees having determined that the reasonable cost of the services rendered by administrative and service departments or agencies of the State Highway Department in carrying out its Statutory duties and responsibilities to be the annual sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the State Highway Fund to the General Revenue Fund at the end of each fiscal year the sum of

\$ 150,000

\$ 150,000

The appropriation made in the item, "Salaries of Classified Positions," above, shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan.

Group 21

1755 Personnel and Wage Administrator
2166 Engineer VI

Group 20

2164 Engineer V

HIGHWAY DEPARTMENT
(Continued)

Group 19

1551 Staff Service Officer I
1894 Director, Travel and Information
2162 Engineer IV
2404 Landscape Architect III
2909 Director, Insurance Division
3705 Right of Way Appraiser III
3783 Right of Way Attorney III

Group 18

1565 Fiscal Officer I
1571 Assistant Director of Finance
1854 Road Life and Fiscal Manager
1858 Traffic Manager
1964 Assistant Director, Equipment Procurement Division
2160 Engineer III
2402 Landscape Architect II
2419 Geologist III
2437 Architect II
3726 Right of Way Agent IV
3746 Right of Way Utility Agent IV
3754 Right of Way Research Administrator
3797 Superintendent of Contracts
6705 Chief Investigator, Motor Vehicle Division
6711 Chief of Vehicle Titles
6721 Chief of Vehicle Registration

Group 17

0232 Machine Accounting Supervisor II
0243 Computer Programmer III
1544 Manager, Operations
1546 Manager, Material and Test
1853 Manager, Urban Traffic Studies
1861 Assistant Director, Travel and Information
2158 Engineer II
2463 Chemist III
2907 Assistant Director, Insurance Division
6707 Supervisor, Motor Vehicle Section
9548 Equipment and Services Superintendent
9724 Communications Superintendent III

Group 16

0239 Data Processing Supervisor
0242 Computer Programmer II
1550 Staff Services Assistant
1561 Assistant Fiscal Officer
1855 Assistant Traffic Manager
1863 Superintendent, Travel Promotion
1895 Information Specialist
2156 Engineer I
2401 Landscape Architect I
2422 Geologist II
2436 Architect I
3723 Right of Way Agent III
3743 Right of Way Utility Agent III
9258 Senior Marine Superintendent
9295 Maintenance Construction Superintendent
9518 Welding Technician

HIGHWAY DEPARTMENT
(Continued)

Group 15

0231 Machine Accounting Supervisor I
0241 Computer Programmer I
0246 Computer System Technician, Adv. II
1163 Accountant III
1503 Administrative Technician III
1725 Personnel and Wage Analyst
1731 Personnel Officer I
1813 Statistician III
1859 Travel Coordinator
1860 Travel Promotion Specialist
1963 Procurement Specialist
2002 Draftsman III
2005 Superintendent Graphic Arts
2006 Structural Detailer
2014 Engineering Aide IV
2071 Manufacturing Process and Plant Inspector
2101 Safety Instructor
2153 Engineering Assistant II
2421 Geologist I
3702 Right of Way Appraiser II
3781 Right of Way Attorney II
9050 Chief Air Conditioning Mechanic
9238 Ferry Manager
9292 Maintenance-Construction Supervisor II
9533 Sign Superintendent
9544 Shop Foreman IV

Group 14

0226 Tabulating Equipment Supervisor II
0238 Computer Machine Operator III
0317 Reproducing Equipment Supervisor IV
0365 Photographer III
1083 Accounts Examiner III
1845 Traffic Survey Supervisor
1888 Superintendent of Travel and Information
1906 Methods Analyst
1931 Property Manager
2043 Field Survey Worker III
2067 Inspector III
2083 Material Analyst III
2151 Engineering Assistant I
2409 Landscape Architectural Assistant II
2433 Architectural Assistant II
2462 Chemist II
3722 Right of Way Agent II
9029 Superintendent of Electrical Maintenance
9049 Air Conditioning Mechanic III
9053 Maintenance Foreman III
9208 Tunnel Superintendent
9236 Assistant Ferry Manager
9256 Marine Superintendent
9278 Core Drilling Supervisor
9289 Maintenance Construction Foreman III
9291 Maintenance Construction Supervisor I
9451 Tire Maintenance Specialist
9723 Communication Superintendent II

HIGHWAY DEPARTMENT
(Continued)

Group 13

1155 Budget Accountant
1712 Personnel Assistant II
2105 District Safety Coordinator
3701 Right of Way Appraiser I
3742 Right of Way Utility Agent II
3780 Right of Way Attorney I
3791 Right of Way Disbursement Assistant II
9231 Chief Marine Engineer
9234 Master and Pilot
9543 Shop Foreman III

Group 12

0316 Reproducing Equipment Supervisor III
1082 Accounts Examiner II
1162 Accountant II
1812 Statistician II
1891 Journalist II
1915 Warehouse Superintendent
2001 Draftsman II
2010 Illustrator II
2068 Welding Inspector
2078 Chief Inspector, License Plate Manufacture
3721 Right of Way Agent I
3790 Right of Way Disbursement Assistant I
6715 Motor Vehicle Transfer Analyst
9048 Air Conditioning Mechanic II
9052 Maintenance Foreman II
9206 Tunnel Foreman
9252 Marine Foreman II
9273 Core Driller III
9282 Radiographic Technician II
9288 Maintenance-Construction Foreman II
9531 Sign Supervisor
9542 Shop Foreman II
9722 Communication Superintendent I
9733 Instrument and Office Machine Repairman III
9752 Traffic Recorder Technician II

Group 11

0067 Clerical Supervisor IV
0225 Tabulating Equipment Supervisor I
0237 Computer Machine Operator II
0245 Computer System Technical Adv. I
0327 Bindery Supervisor
1502 Administrative Technician II
1711 Personnel Assistant I
1885 Tourist Bureau Supervisor
1886 Supt., Tourist Bureaus
2461 Chemist I
3741 Right of Way Utility Agent I
9047 Air Conditioning Mechanic I
9281 Radiographic Technician I
9507 Electroplater II
9714 Radio Specialist
9732 Instrument and Office Machine Rep. II

HIGHWAY DEPARTMENT
(Continued)

Group 10

0213 Key Punch Supervisor II
0313 Reproducing Equipment Supervisor II
0363 Photographer II
1081 Accounts Examiner I
1161 Accountant I
1834 Traffic Recorder IV
2013 Engineering Aide III
2408 Landscape Architectural Assistant I
2432 Architectural Assistant I
9232 Pilot
9243 Chief Bridge Tender
9418 Motor Vehicle Mechanic III
9511 Machinist

Group 9

0017 Mail Service Supervisor II
0065 Clerical Supervisor III
0138 Administrative Secretary
0223 Tabulating Equipment Operator II
0309 Reproduction Equipment Operator
1514 Office Services Supervisor II
1811 Statistician I
1823 Statistical Clerk III
1890 Journalist I
1911 Warehouse Supervisor
2009 Illustrator I
2022 Engineering Clerk II
2042 Field Survey Worker II
2066 Inspector II
2075 Inspector of License Plate Mfg.
2082 Material Analyst II
9031 Electrician II
9043 Maintenance Mechanic III
9051 Maintenance Foreman I
9202 Tunnel Guard II
9204 Tunnel Machinery Operator
9221 Deck Hand
9223 Oiler
9226 Ships Carpenter
9228 Maintenance Welder, Ferry
9251 Marine Foreman I
9272 Core Driller II
9287 Maintenance Construction Foreman I
9506 Electroplater I
9541 Shop Foreman I
9711 Radio Mechanic
9729 Instrument and Office Machine Repairman I
9751 Traffic Recorder Technician I

Group 8

0211 Key Punch Supervisor I
0236 Computer Machine Operator I
0308 Duplicating Machine Operator II
0311 Reproducing Equipment Supervisor I
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
1803 Statistical Clerk III

HIGHWAY DEPARTMENT
(Continued)

Group 8 (Cont'd)

1833 Traffic Recorder III
2000 Draftsman I
9026 Electrician, Maintenance
9042 Maintenance Mechanic II
9417 Motor Vehicle Mechanic II
9516 Welder, Combination

Group 7

0063 Clerical Supervisor II
0135 Secretary III
0221 Tabulating Equipment Operator I
0326 Book Binder
0361 Photographer I
1822 Statistical Clerk II
6706 Motor Vehicle Title Specialist
9201 Tunnel Guard I
9241 Bridge Tender

Group 6

0016 Mail Service Supervisor I
0055 Clerk III
0061 Clerical Supervisor I
0078 File Clerk IV
0128 Stenographer IV
0151 Varitype Operator
0203 Key Punch Operator II
0244 Computer Data Control Clerk
1002 Accounting Clerk II
1702 Personnel Clerk II
1802 Statistical Clerk II
1832 Traffic Recorder II
1841 Analyst, Traffic Survey
1903 Stock Clerk III
2065 Inspector I
2081 Material Analyst I
9030 Electrician I
9041 Maintenance Mechanic I
9271 Core Driller I
9285 Highway Maintenance Leadman
9416 Motor Vehicle Mechanic I
9501 Sheet Metal Worker
9731 Instru. and Office Machine Repairman Trainee

Group 5

0126 Stenographer III
0133 Secretary II
0161 Teletype Operator
0283 Posting Machine Operator II
0306 Duplicating Machine Operator I
0358 Photocopyist II
1821 Statistical Clerk I
1831 Traffic Recorder I
1882 Travel Counselor II
2012 Engineering Aide II
2041 Field Survey Worker I
8032 Groundskeeper II
8046 Watchman III
9283 Nail Picker Operator
9402 Truck Driver II

HIGHWAY DEPARTMENT
(Continued)

Group 4

0008 Switchboard Operator Supervisor
0015 Mail Clerk III
0053 Clerk II
0076 File Clerk III
0106 Clerk Typist III
0123 Stenographer II
0131 Secretary I
0201 Key Punch Operator I
0325 Bindery Technician
0351 Darkroom Technician
1001 Accounting Clerk I
1701 Personnel Clerk I
1801 Statistical Clerk I
1902 Stock Clerk II
2021 Engineering Clerk I

Group 3

0005 Switchboard Operator
0103 Clerk Typist II
0121 Stenographer I
0281 Posting Machine Operator I
0356 Photocopyist I
1881 Travel Counselor I
8045 Watchman II

Group 2

0014 Mail Clerk II
0051 Clerk I
0073 File Clerk II
0101 Clerk Typist I
1901 Stock Clerk I
2011 Engineering Aide I
9001 Helper, Maintenance and Construction
9411 Motor Vehicle Serviceman

Group 1

0013 Mail Clerk I
0071 File Clerk I
8044 Watchman I
9401 Truck Driver I

Group C

0321 Bindery Worker
8001 Janitor
8005 Maid
8031 Groundskeeper I
8035 Elevator Operator

In addition to the purposes specified in appropriation Item No. 20 above, any necessary amounts of the moneys thereby appropriated may be used by the Highway Department to reimburse the Department of Corrections for the cost of manufacturing motor vehicle license plates, and said Department of Corrections shall be reimbursed as license plates are delivered and invoices are rendered to the Highway Department. At the time manufacture is started, the State Board of Control or its successor shall fix a price to be paid per license plate, and shall use as the basis for such price the costs of steel, paints, and other

HIGHWAY DEPARTMENT
(Continued)

materials purchased, and the inmate maintenance cost per day, and overhead expense, and miscellaneous charges, and the amount of profit previously approved for such work.

In addition to the purposes specified in appropriation Item No. 20 above, any necessary amounts of the moneys thereby appropriated may also be used to pay all expenses except salaries and wages in carrying out the provisions of Chapter 187, Acts, Forty-seventh Legislature (House Bill No. 205), and amendments thereto, prescribing the method and manner of issuing receipts and certificates of title for automobiles. The Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act, and to pay only those employees who hold positions covered by the Position Classification Plan out of the appropriation made in Item No. 17 above.

In addition to the purposes specified in appropriation Item No. 20 above, any necessary amounts of the moneys thereby appropriated may be used to pay all expenses except salaries and wages, under and by virtue of the Act of the Forty-fifth Legislature, Regular Session, creating a system of Compensation Insurance for employees of the State Highway Department; and the Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act, and to pay only those employees who hold positions covered by the Position Classification Plan out of the appropriation made in Item No. 17 above.

The Highway Department is authorized to pay the costs of transporting and delivering in State-owned equipment the household goods and effects of employees transferred by the Department from one permanent station to another, when in its judgment the best interest of the State will be served by such transfer; provided, however, this provision shall not be applied to new employees.

It is expressly provided that out of Item 18 above the State Highway Department may pay longevity to hourly employees of the Department whose service to the Department has not been interrupted by periods of more than six (6) months. The amounts which may be paid to each individual employee shall be based on the total length of service within the Department, according to the following schedule:

3 years	\$10 per month
5 years	20 per month
10 years	25 per month
15 years	30 per month
20 years	35 per month

It is expressly provided that no State Highway Funds shall be used or expended in payment of full or partial salaries, or to participate in supplementing any salaries for any kind of work done for, by, or under the supervision or direction of the State Highway Department, other than the amounts specifically provided for by the terms of this Appropriations Act.

The Highway Department is authorized to purchase, maintain and operate not to exceed 375 passenger automobiles from the appropriations contained hereinabove.

HIGHWAY DEPARTMENT
(Continued)

The State Highway Commission is authorized to direct the State Comptroller to transfer funds as it may consider necessary from the State Highway to the Attorney General's Operating Fund as reimbursement of the Attorney General's Operating Fund for salaries and expenses of the staff of the Attorney General in the handling of the legal work of the State Highway Department for the purpose of acquiring State Highway right-of-way.

The Highway Department is authorized to rent or lease equipment of any kind except office machines and electronic computers. Office machines will be rented or leased with prior approval of the State Board of Control. Electronic computers will be rented or leased only with the approval of the Governor with the advice of the Legislative Budget Board. This specific authorization shall be construed to be an exception to any prohibitions and restrictions in the General Provisions of this Act.

As compensation in addition to that authorized to be paid above, the Highway Department is authorized to purchase and give to its employees at periodic intervals, under such rules and regulations as have been or may be adopted by the State Highway Commission, service award pins and certificates for longevity of service and safety award pins and certificates for safe operation of State equipment.

None of the funds appropriated hereinabove may be expended for the purchase, construction or maintenance of residences for employees of the State Highway Department except maintenance camps in isolated areas and bridge tenders' buildings.

None of the funds appropriated to the State Highway Department may be expended for the construction of any District Office Building at a cost exceeding Sixteen Dollars (\$16) per square foot in construction costs including engineering and architectural fees, and no building, regardless of type, containing more than ten thousand (10,000) square feet may be constructed without prior approval of the Governor.

None of the funds appropriated to the State Highway Department may be expended in counties having a population in excess of 600,000 for the acquisition of right-of-way or construction of a highway expressway system which passes through city-owned land set aside and designated as a city park for public recreational purposes.

HISTORICAL SURVEY COMMITTEE

For the Years Ending
August 31, August 31,
1966 1967

Out of General Revenue Fund:

Personal Services--

1. Executive Director	\$ 12,000	\$ 12,000
2. 0133 Secretary II	3,780	3,912
3. 7441 Assistant Director of Field Operations	<u>8,352</u>	<u>8,628</u>
Total, Personal Services	\$ 24,132	\$ 24,540

Other Expenses--

4. Consumable supplies and materials, current and recurring operating expense and capital outlay	18,100	19,860
5. For necessary research to validate and authenticate historical sites, structures, archives, and inscriptions, including salaries and wages, travel and other necessary expenses, to be expended by contractual relations with colleges, universities, historical societies or individuals, or by part-time and temporary employment	21,964	21,308
6. For erecting memorials upon battlefields and placing medallions, inscription-plates, official Texas historical markers, gravestones and other markers at historical sites, structures and places, and necessary incidental expenses relating thereto	<u>15,000</u>	<u>15,000</u> U.B.
GRAND TOTAL, HISTORICAL SURVEY COMMITTEE	<u>\$ 79,196</u>	<u>\$ 80,708</u>

The expenditure of moneys appropriated by Item 6 hereinabove in any county in Texas shall be conditioned upon the expenditure of a like sum by local political subdivisions, organizations, private individuals, or combinations thereof for either the same project or for the marking of other historical sites, structures and places in such county which has been approved by the Historical Survey Committee. An affidavit signed by the Executive Director of said Committee that local matching sums have been expended, or have been made available and will be expended, shall be deemed suitable evidence by the Comptroller of compliance with the matching provision set forth in this paragraph. Any gifts and donations of funds by local political subdivisions, organizations, or private individuals for such purposes to the Historical Survey Committee are hereby authorized and appropriated to said Committee for the purposes specified by such donors.

INDUSTRIAL ACCIDENT BOARD

For the Years Ending
August 31, 1966 August 31, 1967

Personal Services--

1. Chairman	\$ 14,500	\$ 14,500
2. Board Members, 2 at \$14,000	28,000	28,000
3. Executive Director	10,000	10,000
4. Salaries of Classified Positions	418,800	431,039
5. Seasonal Help	2,000	2,000
6. Professional Fees for Physicians	15,000	15,000
		& U.B.

Total, Personal Services	\$ 488,300	\$ 500,539
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Other Expenses--

7. Travel	25,020	25,020
8. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	63,018	62,725

GRAND TOTAL, INDUSTRIAL ACCIDENT BOARD	\$ 576,338	\$ 588,284
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From revenues received during the biennium beginning September 1, 1965, and any balances on hand at the beginning of each fiscal year of said biennium, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	\$ 70,679	\$ 366,353
Workmen's Compensation Fund, No. 94	505,659	221,931
Total	\$ 576,338	\$ 588,284

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 15

1503 Administrative Technician III, 8
0231 Machine Accounting Supervisor I

Group 11

1502 Administrative Technician II, 10
0067 Clerical Supervisor IV, 2

Group 10

1161 Accountant I
0141 Hearings Reporter

INDUSTRIAL ACCIDENT BOARD
(Continued)

Group 9

0065 Clerical Supervisor III

Group 7

0135 Secretary III, 4

0063 Clerical Supervisor II

Group 6

1002 Accounting Clerk II

0061 Clerical Supervisor I

0055 Clerk III, 7

0203 Key Punch Operator II, 2

Group 5

0133 Secretary II, 3

Group 4

0131 Secretary I, 3

0123 Stenographer II, 4

0106 Clerk Typist III, 6

0076 File Clerk III

0053 Clerk II, 18

0015 Mail Clerk III

0201 Key Punch Operator I, 3

Group 3

0121 Stenographer I, 2

0103 Clerk Typist II, 3

Group 2

0301 Mimeograph Operator

0073 File Clerk II, 12

0051 Clerk I, 7

0014 Mail Clerk II, 2

0001 Receptionist I

None of the funds appropriated hereinabove shall be expended for salaries or expenses of personnel not based in Austin.

INDUSTRIAL COMMISSION

For the Years Ending
August 31, 1966 August 31, 1967

Out of General Revenue Fund:

Personal Services--

1. Executive Director	\$ 17,500	\$ 17,500
2. Assistant Executive Director	10,500	10,500
3. Assistant Director, Export Development	10,000	10,000
4. Salaries of Classified Positions	<u>29,376</u>	<u>30,375</u>
Total, Personal Services	\$ 67,376	\$ 68,375

Other Expenses--

5. Travel	20,500	20,500
6. Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay	24,000	24,000
7. Advertising in periodicals having national circulation, out-of-state pieces to promote industrial expansion and purchases of publications, services and materials used in industrial development	100,000	100,000
8. Task Force expenses, subject to prior approval by Governor, for travel expense, displays, studies, professional fees and services, and other related services and materials for special projects to secure industries for Texas	<u>18,000</u>	<u>18,000</u>
GRAND TOTAL, TEXAS INDUSTRIAL COMMISSION	<u>\$ 229,876</u>	<u>\$ 230,875</u>

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in classified positions listed below according to the provisions of this Act relating to the Position Classification Plan. Each position title authorizes one full-time position, except where a number following the position title indicates more than one position.

Group 19
1897 Industrial Development Specialist, 2

Group 7
0135 Secretary III

Group 5
0133 Secretary II, 2

It is the intent of the Fifty-ninth Legislature that any private funds or grants donated to the Texas Industrial Commission shall be used only for advertising and related methods for promoting industrial expansion in Texas. In order to achieve equity in the compensation rates for the government's officials and employees, none of the money **appropriated** hereinabove for salaries and wages may be expended for any position for which supplementary amounts also are paid from private funds or grants donated to said Commission.

BOARD OF INSURANCE

For the Years Ending
August 31, August 31,
1966 1967

Personal Services--

1. Board Members at \$18,500	\$ 55,500	\$ 55,500
2. Commissioner of Insurance	18,000	18,000
3. Chief Clerk and Assistant Commissioner	11,000	11,000
4. Comptroller and Administrative Assistant	12,000	12,000
5. Chief Examiner	12,000	12,000
6. Assistant Chief Examiner	10,776	10,776
7. Supervising Insurance Examiner, 26 NTE \$10,194	265,044	265,044
8. Insurance Examiner IV, 18 NTE \$8,692	155,376	155,376
9. Insurance Examiner III, 4 NTE \$7,894	31,576	31,576
10. Insurance Examiner II, 6 NTE \$6,408	38,448	38,448
11. Insurance Examiner I, 3 NTE \$5,616	16,848	16,848
12. Salaries of Classified Positions	1,803,831	1,864,427
13. Seasonal Help	25,000	25,000
Total, Personal Services	\$ 2,455,399	\$ 2,515,995

Other Expenses--

14. Travel	275,000	275,000
15. Consumable supplies and materials, current and recurring operating expense (excluding travel expense) and capital outlay	314,028	300,663
16. Varitype, multilith and addressograph or similar equipment for printing or reproduction	41,998	18,450 & U.B.
17. Out-of-State Examinations--There is hereby appropriated the amount necessary to pay the salaries, wages and travel expense of employees engaged in the examination of insurance companies domiciled outside of Texas estimated to be	90,000	90,000
18. Burial Rate Board--There is hereby appropriated for payment of Board Member's per diem, consumable supplies and materials, current and recurring operating expense, including actuarial service by professional fees or contract	2,500	2,500
19. Liquidation and Conservation Division - For personal services, contingent upon final enactment of S. B. No. 344, 59th Legislature:		
a. Liquidator and Conservator	12,900	12,900
b. Attorney for Liquidation and Conservation	11,000	11,000
c. Insurance Examiner III, 2 NTE \$7,894	15,788	15,788
d. Salaries of Classified Positions	20,112	20,367

BOARD OF INSURANCE
(Continued)

For the Years Ending
August 31, August 31,
1966 1967

20. The Comptroller of Public Accounts shall, at the end of each year of the biennium, transfer from the Insurance Board Operating Fund (No. 36) to the General Revenue Fund as reimbursement, the sum of	\$ 81,840	\$ 81,840
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The Legislature finds that such reimbursement is for the maintenance, repair, and operation (including heat, air conditioning, power, water and janitorial services) of three floors of the new Insurance Building, which the Board of Control will be required to spend out of the General Revenue Fund appropriations for such purposes during the biennium; and the Legislature further finds that such sum is based on the rate of ten cents (10¢) per square foot per month for total of 68,200 square feet of usable floor space in said building.

It is further provided that if the Liquidation Division of the Board of Insurance, or any other agency of the State supported entirely out of special funds, occupies any of the space in said building such agency shall deposit in the Insurance Board Operating Fund its pro rata share of building maintenance and operating costs based on the rate stated in the preceding paragraph

GRAND TOTAL, BOARD OF INSURANCE	\$ 3,320,565	\$ 3,344,503
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The Comptroller shall establish a special fund in the State Treasury to be known as the Insurance Board Operating Fund from which the above itemized appropriations shall be paid.

For the purpose of paying the above itemized appropriations, the State Comptroller shall place in the Insurance Board Operating Fund from current revenues and balances on hand the amounts designated by the Commissioner of Insurance from the following sources:

Examination Fund, No. 54
Motor Vehicle Insurance Fund, No. 10
Fire Insurance Fund, No. 13
Compensation Insurance Fund, No. 14
Casualty Insurance Fund, No. 161
Title Insurance Fund, No. 162
Insurance Agents License Fund, No. 85
Mutual Assessment Fund, No. 113
Insurance Fee Fund, No. 115
Fireworks License Fund, No. 119
Recording Agents License Fund, No. 124
Burial Rate Board Fund, No. 180

BOARD OF INSURANCE
(Continued)

The expenditures of the State Board of Insurance shall be allocated to the various funds in accordance with the internal accounting system approved by the State Auditor, and at the close of each fiscal year of the biennium beginning September 1, 1965, any remaining balance in the Insurance Board Operating Fund shall be returned to the funds to which it belongs as determined and designated by the Commissioner of Insurance.

Its committees having determined that the reasonable cost of the services rendered by administrative and service departments or agencies of the State to the State Board of Insurance in carrying out its statutory duties and responsibilities to be the annual sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the following funds to the General Revenue Fund at the end of each fiscal year the sum of:

	For the Years Ending	
	August 31, 1966	August 31, 1967
Examination Fund, No. 54	\$ 70,000	\$ 70,000
Motor Vehicle Insurance Fund, No. 10	10,300	10,300
Fire Insurance Fund, No. 13	95,500	95,500
Compensation Insurance Fund, No. 14	36,500	36,500
Casualty Insurance Fund, No. 161	9,400	9,400
Title Insurance Fund, No. 162	2,000	2,000
Mutual Assessment Fund, No. 113	500	500
Insurance Fee Fund, No. 115	18,000	18,000
Recording Agents License Fund, No. 124	7,500	7,500
Burial Rate Board Fund, No. 180	300	300
	<hr/>	<hr/>
Total	\$ 250,000	\$ 250,000

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position, and except those position titles designated with a (UL) meaning "unlimited" which are not restricted as to the number of employees.

Group 21

2720	Property Actuary	(Property)
2751	Chief of Rate and Policy Division	(Casualty)
2801	Chief of Actuarial Division	(Life)

Group 20

2735	Managing Rate Actuary
2781	Hearing Officer

Group 19

1111	Supervising Financial Statement Analyst
1558	Comptroller, Staff Services Officer
2719	Assistant Property Actuary
2808	Supervising Examining Actuary
3605	Legal Counselor

BOARD OF INSURANCE
(Continued)

Group 18

1565 Fiscal Officer I
2376 Chief Engineer
2718 Property Rating Unit Manager
2728 Workmens Compensation Unit Manager
2731 Rate Actuary
2798 Headquarters Sec. Manager Actuarial Division
2806 Examining Actuary III, 2
2853 Line Insurance Specialist III, 2
2869 Manager Forms Section
3677 Chief of License Division

Group 17

0232 Machine Accounting Supervisor II
1815 Rate Statistician, 2
2758 Manager Company License
2778 Practices and Claims Sec. Manager
2805 Examining Actuary II, 2

Group 16

1732 Personnel Officer II
2375 Assistant Chief Engineer
2748 Fire Prevention Coordinator
2768 Manager Agent License
2852 Line Insurance Specialist II, 4

Group 15

0241 Computer Programmer I, 2
1163 Accountant III
1813 Statistician III
2374 Engineer Insurance (UL)
2715 Property Rating Unit Assistant Manager
2727 Workmens Compensation Unit Assistant Manager
2734 Field Analyst, 2
2755 Claims Supervisor
2757 Assistant Manager Company License
2765 Agent License Sec. Assistant Manager
2804 Examining Actuary I, 2
3532 Attorney II

Group 14

1110 Financial Statement Analyst
2711 District Supervisor Fire Insurance Rating, 13
2723 Insurance Risk Classification Spec. III, 4
2729 Supv. Workmens Compensation Insurance
2772 Insurance Investigator II, 3
2793 Supervisor Life Policy Unit
2794 Supervisor A. & H. & G.L. Policy Unit
2815 Real Estate Examiner
2851 Line Insurance Specialist I, 6

Group 13

2713 Territorial Fire Insurance Rater, 27
2741 Fire Investigator, 3
2754 Assistant Claims Supervisor
2792 Policy Analyst II, 3
2847 Rate Modification Supervisor, 2

BOARD OF INSURANCE
(Continued)

Group 12

0316 Reproducing Equipment Supervisor III
1082 Accounts Examiner II
1162 Accountant II
1515 Office Services Supervisor III
2722 Insurance Risk Classification Spec. II, 2
2747 Fireworks Supervisor
2796 Reserve Analyst II
2839 Supervising Insurance Rate Specialist

Group 11

0237 Computer Machine Operator II, 2
1711 Personnel Assistant I
2708 Supervising Fire Insurance Rater, 2
2791 Policy Analyst I, 5
2842 Rate Modification Technician II, 2

Group 10

0141 Hearings Reporter
1025 Custodian, Bonds and Securities
1027 Bond and Security Technician
2702 Fire Insurance Rater II, 5
2771 Insurance Investigator I, 8
2795 Reserve Analyst I
2823 Policy Technician III, 4
2832 Insurance Rate Specialist II, 6
2835 Retrospective Rate Specialist

Group 9

0017 Mail Service Supervisor II
0065 Clerical Supervisor III, 3
1811 Statistician I, 2

Group 8

0236 Computer Machine Operator I, 2
0211 Key Punch Supervisor I
0308 Duplicating Machine Operator II, 3
1003 Accounting Clerk III, 2
1501 Administrative Technician I, 4
1803 Statistical Clerk III, 7
2000 Draftsman I
2822 Policy Technician II, (U.L.)
2831 Insurance Rate Specialist I
2841 Rate Modification Technician I, 8

Group 7

0063 Clerical Supervisor II, 2
0135 Secretary III, 8
2701 Fire Insurance Rater I, (U.L.)
2745 Fire Prevention Education Specialist, 2

Group 6

0055 Clerk III, 8
0061 Clerical Supervisor I
0151 Varitype Operator, 2
0203 Key Punch Operator II, 2
1002 Accounting Clerk II, 2

BOARD OF INSURANCE
(Continued)

Group 5

0133 Secretary II, 13
0306 Duplicating Machine Operator I
2821 Policy Technician I, 5

Group 4

0015 Mail Clerk III, 2
0053 Clerk II, 8
0106 Clerk Typist III, 2
0123 Stenographer II, 11
0131 Secretary I, 13
0201 Key Punch Operator I, 4

Group 3

0103 Clerk Typist II, 11
0121 Stenographer I, 11

Group 2

0014 Mail Clerk II, 3
0051 Clerk I, 10
0073 File Clerk II, 7
0101 Clerk Typist I, 2

Group 1

0013 Mail Clerk I, 2
0071 File Clerk I, 6

Group C

0011 Messenger

The amounts appropriated in Item 19 for payment of personal services in the Liquidation and Conservation Division are contingent upon the final enactment of S. B. No. 344, 59th Legislature, Regular Session, and may be expended only during periods when funds from Receivership Estates are insufficient to continue operation. Services of such personnel are to be utilized in other work assigned by the State Board of Insurance. In addition to line item positions listed, the following classified positions are authorized for use by the Board: Accountant III, 15-1163 (1); Claims Supervisor, 15-2755 (1); Property Manager 14-1931 (1). These positions are in addition to those listed in the Schedule of Classified Positions above. Also contingent upon final enactment of said legislation, the Comptroller may transfer funds herein appropriated to the Liquidation and Conservation Division for classified salaries to the item "Salaries of Classified Positions" and make proper disbursements therefrom. Salary increases for classified positions authorized by this Act may be paid from receivership proceeds and from the appropriation item herein, proportionately.

Such sums as are received as provided by Article 5.45 of the Insurance Code shall be deposited to the Departmental Suspense Account in the State Treasury. Expenses of State employees incident to investigations shall be paid from travel expense hereinabove appropriated and such travel expense appropriations shall be reimbursed for the actual amounts so expended. The amounts redeposited to the Travel Expense Appropriations are hereby reappropriated.

BOARD OF INSURANCE
(Continued)

None of the moneys appropriated above to the State Board of Insurance may be expended for travel expense of employees of the Examination Division unless and until the State Board of Insurance has complied with the following requirements:

a. Has stationed such traveling employees at points within the State which will require only the smallest number of days of travel at State's expense in the conduct of their official duties.

b. In the event that an employee's headquarters of work and place of residence are at different points, no per diem shall be allowed at either point regardless of duties performed.

c. Has filed with the Comptroller on or before September 1, 1965, a statement giving the designated headquarters, place of residence, and reason for stationing each employee at the place designated as headquarters by the Board. The reason for stationing must clearly show that the stationing requirement specified in paragraphs a and b above have been complied with. Such requirements must also be complied with when designated headquarters are changed from one point to another.

d. Has sent to each insurance company examined an itemized bill covering the costs of examination of such company.

The above restrictions on the expenditure of appropriated funds for travel purposes shall not be construed as to prohibit the State Board of Insurance from changing an employee's headquarters from one place to another whenever in the Board's judgment such change would result in more effective enforcement of the State's insurance laws or additional savings in travel expenditures.

It is hereby provided that should a vacancy occur in the Line Item position of Comptroller--Administrative Assistant, it shall not thereafter be filled. The classified position, 1558, Comptroller, shall also not be filled until the line item position, Comptroller, becomes vacant.

BUREAU OF LABOR STATISTICS

	For the Years Ending August 31, 1966	August 31, 1967
Out of General Revenue Fund:		
Personal Services--		
1. Commissioner	\$ 10,500	\$ 10,500
2. Chief Deputy	7,500	7,500
3. Administrative Assistant	9,000	9,000
4. Salaries of Classified Positions	195,829	202,487
5. Inspectors, Boxing and Wrestling, part-time, other seasonal help, professional fees and services	<u>15,800</u>	<u>15,800</u>
Total, Personal Services	\$ 238,629	\$ 245,287
Other Expenses--		
6. Travel	40,900	40,900
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	18,413	18,131

BUREAU OF LABOR STATISTICS
(Continued)

	For the Years Ending August 31, 1966	August 31, 1967
8. For additional boiler inspection requirements, contingent on final enactment of Senate Bill No. 77, 59th Legislature, Regular Session --		
a. Salaries of Classified Positions	\$ 10,512	\$ 10,872
b. Travel	<u>4,800</u>	<u>4,800</u>
 GRAND TOTAL, BUREAU OF LABOR STATISTICS	 <u>\$ 313,254</u>	 <u>\$ 319,990</u>

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan.

Group 13

2481 Industrial Safety Director
2099 Chief Boiler Inspector

Group 12

3411 Supervisor, Boxing and Wrestling
1162 Accountant II

Group 11

3428 Director of Employment Agencies
2097 Field Boiler Inspector

Group 10

3421 Investigator

Group 7

0135 Secretary III

Group 6

1002 Accounting Clerk II
0203 Key Punch Operator II

Group 5

0133 Secretary II

Group 4

0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I

Group 3

0121 Stenographer I

The appropriation in Item 8 above for additional boiler inspection requirements is contingent on final enactment of Senate Bill No. 77, 59th Legislature, Regular Session. Also contingent upon enactment of said bill, the Comptroller of Public Accounts may transfer the funds in Item 8 to Items 4 and 6 respectively, and make proper expenditures from those items.

GENERAL LAND OFFICE AND VETERANS' LAND BOARD

For the Years Ending
August 31, 1966 August 31, 1967

Personal Services--

1. Commissioner	\$ 21,000	\$ 21,000
2. Citizen Members, Veterans' Land Board, NTE \$3,600	7,200	7,200
3. Chief Clerk	15,000	15,000
4. Legal Counselor	10,000	10,000
5. Director of Submerged Land Division	8,900	8,900
6. Oil Scouts, NTE \$7,500	22,500	22,500
7. Salaries of Classified Positions	968,098	1,000,911
8. Professional Fees and Services, and Seasonal Help	3,000	3,000
Total, Personal Services	\$1,055,698	\$1,088,511

Other Expense--

9. Travel	81,000	81,000
10. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	147,950	146,650
11. For personal services (not to exceed salaries paid in other State Departments for similar duties), consumable supplies and materials, current and recurring operating expense and capital outlay, necessary to the supervision and regulation of exploration, leasing and development of State-owned land	75,000	75,000
12. For per diem, at the rate of Twenty-five Dollars, and for expenses of citizen members of the School Land Board	5,000	U.B.

GRAND TOTAL, GENERAL LAND OFFICE AND VETERANS' LAND BOARD

\$1,364,648 \$1,391,161

From revenues received during the biennium beginning September 1, 1965, and any balances on hand at the beginning of each fiscal year of said biennium, the above itemized appropriations are to be paid from the following funds:

General Revenue Fund	\$ 839,648	\$ 866,161
Veterans' Land Board Special Fee Fund, No. 52	150,000	150,000
Land Office Special Fee Fund, No. 65	300,000	300,000
Land Office Permit Fee Fund, No. 80	75,000	75,000
Total	\$1,364,648	\$1,391,161

Funds appropriated above may be used to maintain and operate one airplane.

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

None of the funds appropriated to the General Land Office and Veterans' Land Board may be expended for maintenance, operation or storage of more than two motor vehicles.

For other than administrative purposes hereinabove appropriated, there is hereby appropriated to the General Land Office, including Veterans' Land Board, from the Veterans' Land Fund as created by Article III, Section 49B of the Constitution, as amended, all amounts necessary to carry out the purposes of this constitutional provision and Legislative Acts pursuant thereto.

The Commissioner of the General Land Office shall deposit in the State Treasury as a special fund any moneys received by the Commissioner by contract or otherwise, as fees for the issuance of permits for geological, geophysical and other surveys and investigations, for minerals other than those contained in Chapter 497, Acts of the Fifty-fourth Legislature, 1955, and any amendments thereto, and which are in addition to the moneys received under the provisions of Chapter 321, Acts of the Fifty-first Legislature, 1949.

As a charge for services rendered, the Land Commissioner shall designate the amount to be transferred from residue accumulating as surplus in the Veterans Land Group Insurance Account, No. 957, and the Comptroller shall transfer such amounts to the Veterans' Land Board Special Fee Fund, No. 52, and it shall become part of such fund and be available for regular appropriation.

Contingent upon approval by the Texas electorate of the Constitutional Amendment extending the Veterans' Land Program there is hereby appropriated out of the Veterans' Land Board Special Fee Fund an amount not to exceed \$150,000 for each year of the biennium, and the General Land Office may employ Attorneys, Appraisers and Secretaries in addition to the numbers stated hereinbelow, and pay their necessary travel expenses.

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 20

1643 Director Finance, Audit & Investment

Group 19

1647 Executive Secretary, Veterans' Land Board

Group 18

2098 Director of Exploration and Development
2378 Director of Surveying Division
2420 Geological Director
2428 Director Sales & Leasing Division

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

Group 17

0232 Machine Accounting Supervisor II
2094 Assistant Director-Exploration & Development
2379 Assistant Director-Surveying
2418 Geologist II
3533 Attorney III, 2

Group 16

0386 Director, Records Division
1550 Staff Services Assistant, 2
1645 Assistant Executive Secretary, Veterans' Land Board
2058 Survey Records Examiner, 4
2096 Chief, Minerals Section
3623 Appraiser Supervisor

Group 15

1163 Accountant III
1641 Assistant Director, Accounting & Auditing, 3
2002 Draftsman III, 4
2429 Assistant Director, Sales & Leasing
3532 Attorney II, 4

Group 14

0226 Tabulating Equipment Supervisor II
1239 Supervisor, Royalty & Rental Examiners, 3
2052 Surveyor II, 2
2095 Assistant Chief of Mineral Section

Group 13

3622 Appraiser II, 2

Group 12

0385 Assistant Director, Records Division
1162 Accountant II
1191 Receiver, General Land Office
1237 Royalty and Rental Examiner, 7
1805 Land Inventory & Classification Analyst
2059 Field Inspector, General Land Office, 5
2417 Geologist I, 2
3531 Attorney I
3621 Appraiser I, 15
3624 Veterans' Consultant

Group 11

1236 Production Analyst, 4
1502 Administrative Technician II, 3

Group 10

0313 Reproducing Equipment Supervisor II, 2
0384 Lamination Supervisor
1161 Accountant I, 3
7413 Translator, Spanish

Group 9

0017 Mail Services Supervisor II
0065 Clerical Supervisor III, 3
0138 Administrative Secretary
0223 Tabulating Equipment Operator II

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

Group 8

0211 Key Punch Supervisor I
0311 Reproducing Equipment Supervisor I, 2
1003 Accounting Clerk III, 8
2000 Draftsman I, 4

Group 7

0135 Secretary III, 8
0221 Tabulating Equipment Operator I
0326 Bookbinder
0382 Laminator Operator II

Group 6

0055 Clerk III
0078 File Clerk IV
0203 Key Punch Operator II, 2
1002 Accounting Clerk II, 2

Group 5

0126 Stenographer III, 10
0133 Secretary II, 17
0283 Posting Machine Operator II
0358 Photocopyist II, 8
0381 Laminator Operator I, 2

Group 4

0002 Receptionist II
0015 Mail Clerk III, 2
0076 File Clerk III, 3
0123 Stenographer II, 6
0131 Secretary I
0201 Key Punch Operator I, 4

Group 1

0071 File Clerk I, 7

Group C

8001 Janitor, 2

LIBRARY AND HISTORICAL COMMISSION

For the Years Ending
August 31, August 31,
1966 1967

Out of General Revenue Fund:

Personal Services--

1. Director and Librarian	\$ 12,000	\$ 12,000
2. Salaries of Classified Positions	200,478	207,294
3. Seasonal Help and Per Diem of Commission Members	<u>11,500</u>	<u>12,512</u>
Total, Personal Services	\$ 223,978	\$ 231,806

LIBRARY AND HISTORICAL COMMISSION
(Continued)

For the Years Ending
August 31, August 31,
1966 1967

Other Expense--

4.	Consumable supplies and materials, current and recurring operating expense, including microfilm copies	\$ 48,270	\$ 45,465
5.	Capital Outlay	9,306	450
6.	Purchase of Books and Publications	25,015	24,415
7.	Purchase of microfilm camera, film and file cabinet	8,160	4,370
8.	For the restoration and conservation of portraits, paintings and historical relics belonging to the State of Texas	5,000	U.B.
	Total, General Revenue Fund	\$ 319,729	\$ 306,506
Out of Federal Public Library Fund, No. 118:			
9.	For personal services, consumable supplies and materials, current and recurring operating expense and capital outlay including books and publications, for promoting development of public library service, estimated to be	1,139,425	1,139,425
10.	For the construction, expansion, remodeling and alteration of public libraries, estimated to be	1,438,499	1,438,499
	Total, Federal Public Library Fund	\$ 2,577,924	\$ 2,577,924
	GRAND TOTAL, LIBRARY AND HISTORICAL COMMISSION	\$ 2,897,653	\$ 2,884,430

Federal grants made to or received in Federal Public Library Fund No. 118 are hereby appropriated for the purposes for which such grants may be made; provided, however, that none of such moneys may be expended for personal services without advance, written approval by the Governor. Such authorized classified positions shall be governed by the provisions of this Act relating to the Position Classification Plan. None of the Federal Funds herein appropriated shall be used to supplement any salary or to exceed Group 16 in the Position Classification Plan.

Pursuant to Articles 5435, 5436, and 5438, Revised Civil Statutes (Acts 1909, p. 122; Acts Second Called Session, 1919, p. 152; and Acts 1909, p. 122, respectively), the Library and Historical Commission is authorized to accept donations of historical or archival materials relating to the history of Texas, sometimes referred to as Texana, or of the Southwest, and gifts of money are hereby appropriated to the Library and Historical Commission for such purposes; and such gifts as herein mentioned shall not be construed as being gifts for any other purpose except as may be specified by any donor or donors.

LIBRARY AND HISTORICAL COMMISSION
(Continued)

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 17

7446 Assistant State Librarian

Group 16

7412 Director, State Archives
7426 Director, Field Services
7436 Director, Legislative Reference
7439 Director, Technical Services
7440 Director, Reference Services

Group 13

7435 Assistant Director, Legislative Reference
7438 Director of Records

Group 12

7402 Librarian II, 5

Group 10

7401 Librarian I, 3
7411 Archivist

Group 9

0065 Clerical Supervisor III

Group 7

0063 Clerical Supervisor II
0326 Bookbinder

Group 6

0061 Clerical Supervisor I, 2

Group 5

0133 Secretary II, 2

Group 4

0002 Receptionist II
0053 Clerk II, 2
0076 File Clerk III
0106 Clerk-Typist III
0123 Stenographer II

Group 3

0103 Clerk-Typist II
0121 Stenographer I
0356 Photocopyist I
8045 Watchman II

Group 2

0051 Clerk I, 2
0073 File Clerk II, 2
0101 Clerk-Typist I, 3

Group 1

0013 Mail Clerk I

Group C

0321 Bindery Worker
0011 Messenger
8001 Janitor, 2

LIQUOR CONTROL BOARD

For the Years Ending
August 31, 1966 August 31, 1967

Out of the Liquor Act Enforcement Fund:

Personal Services--

1. Per Diem of Board Members	\$ 3,000	\$ 3,000
2. Administrator	18,500	18,500
3. Assistant Administrator	12,000	12,000
4. Research-Information Specialist	4,800	4,800
5. Salaries of Classified Positions	1,957,845	2,024,412
6. Seasonal Help	15,000	15,000
7. Longevity	47,120	53,110

Total, Personal Services	\$ 2,058,265	\$ 2,130,822
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Other Expense--

8. Travel Expense	452,152	452,152
9. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), witness fees, hospitalization and medical services for employees injured in line of duty, and funeral expenses when so killed, armored car service, and including uniforms for tax collectors at the International Bridges	118,975	116,725
10. Capital Outlay	20,287	13,417
11. For the construction of revenue collection stations at International Ports of Entry at Del Rio, El Paso, Cordova and Ysleta	45,000	U.B.
12. Purchase of licenses, permits and tax stamps, estimated to be	45,000	45,000
13. Accumulating Evidence (including purchases, services and expenses)	25,000	25,000

Total, Out of Liquor Act Enforcement Fund	\$ 2,764,679	\$ 2,783,116
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14. From current revenues and any balances on hand at the beginning of each fiscal year in the Liquor Board Confiscation Fund (No. 67) there is hereby appropriated for expenses and payment for personal services as stipulated in Article 666-30 (b) P.C., known as the Liquor Control Act, estimated to be	10,000	10,000
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GRAND TOTAL, CERTAIN AND ESTIMATED APPROPRIATIONS FROM LIQUOR CONTROL BOARD FUNDS	\$ 2,774,679	\$ 2,793,116
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LIQUOR CONTROL BOARD
(Continued)

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except that position title designated with (UL) meaning "unlimited," which is not restricted as to the number of employees.

Group 19

1213 Director of Accounts
1207 Director of Auditing
6327 Chief, Enforcement Division

Group 17

6326 Assistant Chief - Enforcement
3533 Attorney III
1212 Assistant Director of Accounts
1206 Assistant Director of Auditing

Group 15

6323 Supervisor Investigations
6322 District Supervisor II, 4
6314 Supervisor Marketing Practices
1090 Auditor III, 7
0231 Machine Accounting Supervisor I

Group 14

6315 Assistant Supervisor, Marketing Practices
1211 Examiner of Applications
6321 District Supervisor I, 14
2462 Chemist II

Group 13

6320 Assistant District Supervisor, 10
6308 Supervisor Tax Collectors, 2
1089 Auditor II, 13

Group 12

6312 Inspector II, 48
1162 Accountant II

Group 11

6311 Inspector I, 106
1088 Auditor I, 3

Group 10

1161 Accountant I
0313 Reproducing Equipment Supervisor II
0141 Hearings Reporter, 2

Group 9

0223 Tabulating Equipment Operator II
0138 Administrative Secretary
6302 Tax Collector II, 7

Group 7

6301 Tax Collector I, (UL)
0135 Secretary III, 3

LIQUOR CONTROL BOARD
(Continued)

Group 6

1002 Accounting Clerk II
0078 File Clerk IV
0055 Clerk III
0203 Key Punch Operator II, 2

Group 5

0133 Secretary II, 2
0126 Stenographer III, 2

Group 4

1902 Stock Clerk II
1001 Accounting Clerk I, 2
0131 Secretary I, 2
0123 Stenographer II, 31
0076 File Clerk III
0002 Receptionist II

Group 3

0121 Stenographer I, 7
0103 Clerk-Typist II, 2

Group 2

0101 Clerk-Typist I
0073 File Clerk II, 2
0014 Mail Clerk II

Group 1

0071 File Clerk I

It is further provided that such refunds of taxes, permit fees, or license fees as are authorized to be made under the provisions of the Texas Liquor Control Act, or by any amendment to said Act, may be made from proceeds derived under provisions of said Act before such proceeds are allocated to the respective funds as provided in the Act; and so much of such proceeds as may be necessary for the payment of such refunds are hereby appropriated therefrom for the payment of refund claims for each of the fiscal years ending August 31, 1966, and August 31, 1967. (The amount of such refunds is estimated at \$150,000 each year).

S. B. No. 1, Acts, 57th Legislature, First Called Session, created a Revolving Change Fund in the amount of \$2,000 for the Liquor Control Board to be used at each of the several International Bridges for change fund. This amount is hereby reappropriated for the biennium beginning September 1, 1965, for the same purpose.

No other provisions of this Article shall prevent payment by the State of Texas of salaries and expenses incurred by representatives of the Texas Liquor Control Board in attendance on State or Federal grand jury proceedings, and who may be called as witnesses in the trial of criminal or civil cases in State or Federal Courts involving offenses complained of against State or Federal liquor regulatory or revenue laws; it is further provided that any fees collected by such representatives in performing such duties shall be deposited in the State Treasury to the credit of the Travel Expense item included herein.

LIQUOR CONTROL BOARD
(Continued)

No other provisions of this Article shall prevent payment by the Texas Liquor Control Board from its appropriation for travel expenses, of any travel expenses incurred by representatives of the Attorney General in the performance of any functions in representation of the Texas Liquor Control Board.

The Liquor Control Board is authorized to pay costs of transporting and delivering only in State-owned equipment the household goods and effects of employees transferred by the Department from one permanent station to another, when in its judgment the best interest of the State will be served by such transfer; provided, however, this provision may not be applied to new employees.

Moneys appropriated above may be expended for drug, medical, hospital, laboratory and funeral expense of law enforcement employees when injury or death occurs in the performance of law enforcement duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drug, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement duties.

None of the funds appropriated above in Item 8 for Longevity may be paid to any person unless he is employed in one of the following classified positions:

Supervisor Tax Collector	District Supervisor I
Tax Collector II	Assistant District Supervisor
Tax Collector I	Inspector II
Supervisor Investigations	Inspector I
District Supervisor II	Auditor III
Chief, Enforcement Division	Auditor II
Assistant Chief, Enforcement Div.	Auditor I

and is engaged full time in law enforcement work. No other funds appropriated above may be expended for longevity pay. Longevity pay shall be based on length of service only in the law enforcement positions listed above, and according to the following schedule:

5 years	\$10 per month
10 years	20 per month
15 years	30 per month
20 years	40 per month
25 years	50 per month

BOARD OF MEDICAL EXAMINERS

For the Years Ending
August 31, August 31,
1966 1967

Out of Medical Registration Fund:

Personal Services--

1. Secretary-Treasurer	\$ 14,000	\$ 14,000
2. Salaries of Classified Positions	48,634	50,288
3. Seasonal Help	1,500	1,500
	<hr/>	<hr/>
Total, Personal Services	\$ 64,134	\$ 65,788

Other Expenses--

4. Travel	\$ 21,279	\$ 21,279
5. Consumable supplies and materials, current and recurring operating expense (excluding Board and Staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	<hr/>	<hr/>
	23,900	23,900
	<hr/>	<hr/>
GRAND TOTAL, BOARD OF MEDICAL EXAMINERS	\$ 109,313	\$ 110,967

6. Its committees having determined that the reasonable cost of the services rendered by administrative and service departments or agencies of the State to the Board of Medical Examiners in carrying out its statutory duties and responsibilities to be the annual sums herein indicated, the Legislature hereby adopts the foregoing factfinding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the Medical Registration Fund (No. 55) to the General Revenue Fund at the end of each fiscal year the sum of
- | | |
|----------|----------|
| \$ 5,500 | \$ 5,500 |
|----------|----------|

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

0053 Clerk II, 2
0135 Secretary III
4192 Investigator of Medical Practices II, 4
1803 Statistical Clerk III
1501 Administrative Technician I

BOARD OF MEDICAL EXAMINERS
(Continued)

Subject to limitations set forth in the provisions appearing at the end of this Article, the foregoing amounts are appropriated out of the Medical Registration Fund as provided by Chapter 37, General Laws, Forty-second Legislature, Regular Session, and any amendment thereto. All balances on hand at the end of a preceding fiscal year, and all fees and receipts thereafter accruing in said fund, are appropriated for the payment of the above items, provided expenditures shall never exceed cash on hand.

BOARD OF VOCATIONAL NURSE EXAMINERS

For the Years Ending
August 31, August 31,
1966 1967

Out of Vocational Nurse Examiners
Fund:

Personal Services--

1. Board Members' per diem	\$ 3,000	\$ 3,000
2. Office Manager and Executive Secretary	8,000	8,000
3. Salaries of Classified Positions	29,502	30,505
4. Seasonal and Investigative Help	<u>1,500</u>	<u>1,500</u>
Total, Personal Services	\$ 42,002	\$ 43,005

Other Expenses--

5. Travel	7,500	7,500
6. Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees) and capital outlay	<u>9,340</u>	<u>9,700</u>
GRAND TOTAL, BOARD OF VOCATIONAL NURSE EXAMINERS	<u>\$ 58,842</u>	<u>\$ 60,205</u>

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

0063 Clerical Supervisor II
4468 Director of Vocational Nurse Training
1002 Accounting Clerk II
4467 Associate Director of Vocational Nurse Training
0123 Stenographer II
0053 Clerk II

The amounts specified above are appropriated from revenues received during each year of the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Vocational Nurse Examiners Fund (No. 266).

BOARD OF PARDONS AND PAROLES

For the Years Ending
August 31, August 31,
1966 1967

Out of General Revenue Fund:

Personal Services--

1. Board Members, 3 at \$12,500	\$ 37,500	\$ 37,500
2. Administrative Director	11,000	11,000
3. Salaries of Classified Positions	723,021	747,604
4. Seasonal Help	<u>1,000</u>	<u>1,000</u>
Total, Personal Services	<u>\$ 772,521</u>	<u>\$ 797,104</u>

Contingency Appropriation--

5. Contingent upon final enactment by the 59th Legislature of S. B. No. 498 or H. B. No. 1090, Regular Session, there is appropriated additionally to the Board of Pardons and Paroles to meet the workloads created by such enactment the following amounts for the purposes shown:

a. Clerk Typists II (3-0103), 2	\$ 6,216	\$ 6,432
b. Consumable supplies and materials, current or recurring operating expense excluding travel	500	500
c. Typewriters, desks, chairs, files and other capital outlay	<u>1,462</u>	<u>200</u>
Total, Contingency Appropriation	<u>\$ 8,178</u>	<u>\$ 7,132</u>

Other Expenses--

6. Travel	120,000	121,000
7. Consumable supplies and materials, and current and recurring operating expense (excluding travel expense)	66,710	67,143
8. Typewriters, office furniture, and other capital outlay	<u>16,531</u>	<u>1,536</u> <u>& U.B.</u>
GRAND TOTAL, BOARD OF PARDONS AND PAROLES	<u>\$ 983,940</u>	<u>\$ 993,915</u>

BOARD OF PARDONS AND PAROLES
(Continued)

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Administrative Division

5150 Parole Analyst
1701 Personnel Clerk I
1515 Office Services Supervisor III
0135 Secretary III
0133 Secretary II, 3
1161 Accountant I
0225 Tabulating Equipment Supervisor I
0221 Tabulating Equipment Operator I, 2
0203 Key Punch Operator II, 2
0201 Key Punch Operator I, 4
0063 Clerical Supervisor II
0113 Transcribing Machine Operator II, 2
0106 Clerk-Typist III, 2
0103 Clerk-Typist II, 3
0101 Clerk-Typist I
0073 File Clerk II, 2
0013 Mail Clerk I
0002 Receptionist II

Parole Supervision Division

5165 Parole Staff Supervisor
5153 Parole Supervisor, 4
5163 Institutional Parole Supervisor
5151 Parole Officer I, 72
5152 Parole Officer II, 8
0123 Stenographer II, 5
0111 Transcribing Machine Operator I, 21

PARKS AND WILDLIFE DEPARTMENT

For the Years Ending
August 31, August 31,
1966 1967

Personal Services--

1. Per Diem of Commissioners (at \$25 per day each)	\$ 5,000	\$ 5,000
2. Executive Director	18,500	18,500
3. Deputy Director	13,500	13,500
4. Director-Administrative Services	12,500	12,500
5. Director-Wildlife Services	12,500	12,500
6. Director-Park Services	12,500	12,500
7. Director-Special Services	12,000	12,000
8. Salaries of Classified Positions	4,347,022	4,494,821
9. Seasonal and Part-time Help	244,540	244,540
10. Professional Fees and Services	10,000	10,000
	<hr/>	<hr/>
Total, Personal Services	\$4,688,062	\$4,835,861

Other Expenses--

11. Travel		
Out of Special Game and Fish Fund #9	428,200	428,200
Out of General Revenue Fund	60,000	60,000
12. Consumable supplies and materials, current and recurring operating expense (excluding travel), maintenance and operation of passenger cars and aircraft, capital outlay including passenger cars	1,998,000	2,024,825 & U.B.
A. Completion of wildlife exhibit in the John H. Reagan State Office Building	50,000	U.B.
13. Park Improvements:		
A. Maintenance, repairs and equipment; including wages and other expenses, whether by contract or direct payments, in existing State Parks	280,000	300,000 & U.B.
1. Repairs at Goliad State Park	20,000	U.B.
B. Water system repairs and improvements for certain parks, including, but not limited to, wages, professional services and fees, materials and supplies, equipment, other expenses and contract	149,868	U.B.
C. Purchase of trucks, mowers and other heavy equipment	141,527	129,913 & U.B.
D. Development and expansion of park facilities for the convenience of the public, including screened and group shelters, camp and trailer sites, picnic units, roads, water and electrical systems, rest rooms, park headquarters, the clearing of land, and for other facilities:		
(1) Dam B State Park	100,000	100,000 & U.B.

PARKS AND WILDLIFE DEPARTMENT
(Continued)

	For the Years Ending August 31, 1966	August 31, 1967
(2) Eisenhower State Park plus recreation building	\$ 140,350	\$ 140,350 U.B.
(3) Kerrville State Park	99,225	99,225 U.B.
(4) Stephen F. Austin State Park	130,700	130,700 U.B.
(5) Tyler State Park	139,425	139,425 U.B.
(6) Palo Duro Canyon State Park	110,260	110,260 U.B.
(7) Museum Building at Governor James Stephen Hogg Memorial Shrine Park	3,000	U.B.
(8) In Other State Parks	<u>354,647</u>	<u>354,647</u>
Subtotal, Item D Only	\$1,077,607	\$1,074,607
14. Game and Fish Improvements:		
A. Special Facilities, including land for salt-water experiment pond near Rockport, reworking Tyler Fish Hatchery, and for a cyclone fence at Austin warehouse in 1966, construction of a salt-water experiment pond and a water well in the Matador Wildlife Area in 1967.	190,000	151,000
B. Building, construction of Austin warehouse and communications equipment buildings	80,000	U.B.
15. Pro rata allotment of Gulf States Marine Fisheries Commission, including travel expense for appointees	7,500	7,500
16. For making necessary studies relating to Fish and Wildlife resources and for expansion and development of recreation areas to provide additional opportunities of hunting and fishing in state-owned land and waters for the benefit of the public in accordance with the provisions of House Bill No. 21, Acts of the 58th Legislature		
Out of Sand, Shell and Gravel Fund revenues accruing to the Special Game and Fish Fund	<u>500,000</u>	<u>1,000,000</u> U.B.
GRAND TOTAL, PARKS AND WILDLIFE DEPARTMENT	<u><u>\$9,670,764</u></u>	<u><u>\$10,011,906</u></u>

PARKS AND WILDLIFE DEPARTMENT
(Continued)

		For the Years Ending	
		August 31, 1966	August 31, 1967
Method of Financing:			
General Revenue	\$	2,942,042	\$ 2,372,308
Special Game and Fish Fund, No. 9		6,350,532	7,261,408
State Parks Fund, No. 64		372,160	372,160
Varner Hogg Trust Account, No. 941		6,030	6,030
Total	\$	<u>9,670,764</u>	<u>\$10,011,906</u>
17. Pursuant to Senate Bill No. 350, 38th Legislature, Regular Session, 1923, codified as Article 4054, Vernon's Civil Statutes, there is hereby appropriated out of the Special Game and Fish Fund the amount necessary to pay refunds on sand, shell and gravel, estimated to be			
	\$	500,000	\$ 500,000
18. The Comptroller of Public Accounts shall, at the close of each fiscal year, transfer from the Special Game and Fish Fund (No. 9) to the General Revenue Fund as reimbursement, the sum of			
		26,812	26,812

The Legislature finds that such reimbursement is for the maintenance, repair, and operation (including heat, air conditioning, power, water, and janitorial services) of that portion of the John H. Reagan State Office Building occupied by the Game and Fish Divisions of the Parks and Wildlife Department, which the Board of Control will be required to spend out of the General Revenue Fund appropriations for such purposes during the biennium; and the Legislature further finds that such sum is based on the rate of 10 cents per square foot per month for total of 22,344 square feet of usable floor space in said building.

PARKS AND WILDLIFE DEPARTMENT
(Continued)

For the Years Ending
August 31, August 31,
1966 1967

19. Its committees having determined that the reasonable cost of the services rendered by administrative and service departments or agencies of the State to the Parks and Wildlife Department in carrying out its statutory duties and responsibilities to be the annual sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the following funds to the General Revenue Fund at the end of each fiscal year, the sum of:

Out of Sand, Shell and Gravel Income \$	50,000	\$	50,000
Out of Special Game and Fish Fund	50,000		50,000

The appropriations made in the items "Salaries of Classified Positions" shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan.

Group 20

7586 Assistant Director for Programs
1553 Staff Services Officer II

Group 19

2495 Chief Engineer

Group 18

1565 Fiscal Officer I,
1750 Personnel Director I
7832 State Park Coordinator

Group 17

2360 Architect Engineer III
7509 Law Enforcement Coordinator
7544 Regional Director
7556 Information and Education Coordinator
7566 Wildlife Restoration Coordinator
7575 Coastal Fisheries Coordinator
7579 Inland Fisheries Coordinator

Group 16

1561 Assistant Fiscal Officer
1895 Information Specialist
2401 Landscape Architect I
7506 Conservation Supervisor
7555 Regional Information and Education Officer
7564 Wildlife Restoration Supervisor
7573 Coastal Fisheries Supervisor
7578 Inland Fisheries Supervisor
7805 Operations and Maintenance Supervisor
7824 Regional Supervisor
1087 Supervising Accounts Examiner

PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 15

0231 Machine Accounting Supervisor I
1163 Accountant III
1503 Administrative Technician III
1813 Statistician III
2377 Engineer
7549 Biologist III
2002 Draftsman III
7825 Park Superintendent III
7830 Interpretation Planner

Group 14

0365 Photographer III
1942 Purchaser II
2043 Field Survey Worker III
2462 Chemist II
7823 Park Superintendent II
9723 Communications Superintendent II

Group 13

7508 District Conservation Chief
7533 Quail Hatchery Superintendent
9101 Marine Maintenance Supervisor
1712 Personnel Assistant II
7543 Biologist II

Group 12

0373 Cameraman II
1162 Accountant II
1891 Journalist II
2001 Draftsman II
1915 Warehouse Superintendent
2010 Illustrator II
7523 Wildlife Exhibit Supervisor
7545 Airplane Pilot-Conservation
9717 Chief Radio Repairman
1812 Statistician II

Group 11

0225 Tabulating Equipment Supervisor I
1941 Purchaser I
2461 Chemist I
7528 Fish Hatchery Superintendent
9714 Radio Specialist
7821 Park Superintendent I
1945 Purchasing Agent
7503 Game Warden II
7542 Biologist I
1502 Administrative Technician II

Group 10

1081 Accounts Examiner I
1161 Accountant I
7510 Sand, Shell and Gravel Warden
7518 Trapper Supervisor
7804 Property Manager State Parks Board
7810 Director of Public Information
9418 Motor Vehicle Mechanic III
7401 Librarian I

PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 9

0017 Mail Service Supervisor II
0138 Administrative Secretary
1890 Journalist I
2009 Illustrator I
2042 Field Survey Worker II
7531 Quail Hatchery Assistant
7818 Park Attendant III
9017 Carpenter Foreman
9051 Maintenance Foreman I
9711 Radio Mechanic
7502 Game Warden I
1811 Statistician I

Group 8

0311 Reproducing Equipment Supervisor I
0371 Cameraman I
1003 Accounting Clerk III
2000 Draftsman I
7520 Wildlife Exhibit Assistant
1501 Administrative Technician I

Group 7

0135 Secretary III
7817 Park Attendant II

Group 6

0055 Clerk III
0078 File Clerk IV
1002 Accounting Clerk II
1802 Statistical Clerk II
1903 Stock Clerk III
7525 Fish Hatchery Assistant
7541 Biology Technician
9041 Maintenance Mechanic I
0203 Key Punch Operator II

Group 5

0126 Stenographer III
0133 Secretary II
0306 Duplicating Machine Operator I
7540 Biology Field Worker
7816 Park Attendant I
2041 Field Survey Worker I

Group 4

0002 Receptionist II
0053 Clerk II
0076 File Clerk III
0123 Stenographer II
0351 Dark Room Technician
0131 Secretary I
0201 Key Punch Operator I

Group 3

7515 Trapper
7547 Boat Operator
0121 Stenographer I

PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 2

0051 Clerk I
9001 Helper-Maintenance & Construction
0001 Receptionist I

Group 1

8044 Watchman I

Group C

8002 Janitors
9003 Laborers

Any Federal grants, allocations or aids for the conservation and improvement of game, fish and wildlife, or for improving, developing and planning public parks, or for any other program or activity under the statutory authority of the Parks and Wildlife Department, may be accepted and disbursed through the State Treasury by said Department for the purposes for which they were granted and are hereby appropriated for such purposes; provided, however, that any such Federal grants, allocations, or aids which would result in expenditures in excess of the amounts shown in the schedule of appropriations hereinabove, or for purposes and programs not authorized by said schedule of appropriations, shall have the prior written approval of the Governor after receiving the advice of the Legislative Budget Board.

Provided in addition to the appropriated State funds for the administrative expenses and all programs, projects, and functions for which State and/or local funds are appropriated, the Parks and Wildlife Department is authorized to accept from the Federal Government any funds that may be allocated by said Government to the Parks and Wildlife Department under the "Land and Water Conservation Fund Act of 1965" (Public Law 88-578) for administrative expenses and/or any of the projects, programs, or functions authorized by law; and any federal allocations for planning and development of outdoor recreation resources made available under the provisions of the Federal Land and Water Conservation Fund Act of 1965 (Public Law 88-578); and such Department is hereby authorized to use such Federal funds allocated to said Department in addition to the funds appropriated for those purposes out of local and State funds. The Parks and Wildlife Department is authorized to use any of the State funds herein above appropriated to it for maintenance, repairs, equipment, development, improvement and administration and other contingencies to match any Federal funds in the event said matching is required to secure said Federal funds.

In the event that it should become impractical or impossible to expend any part of the Park Improvement appropriation as designated herein, the Parks and Wildlife Department may, with the approval of the Governor after obtaining the advice of the Legislative Budget Board, expend these funds on other park improvements in existing State parks.

The amounts specified hereinabove from special funds are appropriated from revenues received during each year of the biennium beginning September 1, 1965, and from any balances on hand at the beginning of each fiscal year of that biennium.

PARKS AND WILDLIFE DEPARTMENT
(Continued)

The Parks and Wildlife Department is authorized to pay the cost of transporting and delivering in State-owned equipment the household goods and effects of employees transferred by the Department from one permanent station to another when, in its judgment, the best interests of the State will be served by such transfer; provided, however, this provision shall not be applied to new employees.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expense of law enforcement employees or other employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement or other hazardous duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement or other duties involving unusual risk.

It is legislative intent that funds appropriated in item 13-D(7) above be spent as the State's portion of erecting a museum building on the grounds of the Governor James Stephen Hogg Memorial Shrine Park in Quitman. The Parks and Wildlife Department is hereby authorized to accept any local or private funds for the erecting of this museum, and such funds are hereby appropriated for such purpose.

The appropriations made hereinabove for Park Improvements shall include labor and all necessary costs involved in the development of the specified State parks according to the plans prepared by Texas Technological College. It is provided, however, that the Parks and Wildlife Department shall submit reports at the close of each six month interval to the Governor and the Legislative Budget Board showing the progress and costs involved in the expenditure of such appropriation items. Any unexpended balance remaining in such appropriation items at August 31, 1966, are hereby reappropriated for the same purposes for the year beginning September 1, 1966.

Out of the appropriation made hereinabove for the development and expansion of park facilities (item 13-D (8)), it is the intent of the Legislature that there shall be expended during the biennium starting September 1, 1965, not less than \$700,000 for the improvement of the following State Parks: Davis Mountain including improvements to Espy tract, Old Fort Parker, Meridian, and Bastrop State Parks.

It is the Legislative intent that none of the moneys herein appropriated shall be expended for the purchase or rental of additional electronic data processing equipment and that such needs shall be met through inter-agency contract with any other State agencies.

None of the funds appropriated above may be expended on water pollution control activities except in cooperation with the Water Pollution Control Board.

PARKS AND WILDLIFE DEPARTMENT
(Continued)

It is the intent of the 59th Legislature that all passenger vehicles purchased should be driven a minimum of 12,000 miles annually on official business. To show compliance with the above, within 30 days after the close of each fiscal year covered by this Act, the Parks and Wildlife Department shall file a report with the Comptroller, the Governor, and the Legislative Budget Board identifying each passenger automobile operated by the Department and its normal location, its date of acquisition and the mileage accumulated on it during the preceding fiscal year.

It is provided that all vehicles shall bear the Department's insignia on the panel of each front door.

The appropriation made hereinabove for Game and Fish improvements (item 14) may also be used for the construction of piers, ramps, restrooms, and shelters for the use of fishermen in State Parks along the Gulf Coast and other areas of the State, including NTE \$10,000 for the rehabilitation of Copano Bay Causeway as a fishing pier.

Pursuant to and/or subject to enactment of H. B. No. 69 and S. B. No. 110, or H. B. No. 309, and H. B. No. 324, Acts of the 59th Legislature, Regular Session, 1965, the Parks and Wildlife Department shall have the authority to employ such personnel as may be found necessary by the Executive Director and/or to make such arrangements as are necessary to efficiently carry out the purposes of this Act. There is hereby appropriated out of the special fund created under S. B. No. 110 sufficient funds for the purpose of executing the provisions of H. B. No. 69, Acts of the 59th Legislature, Regular Session, 1965, and the Parks and Wildlife Department is authorized to use such funds for the administrative costs and the operation of the programs established under and in pursuance to this Act or as it may hereafter be amended, including but not limited to the payment of salaries, travel expense, rent, bond premiums, postage, telephone and telegraph, freight, express, drayage, stationery, printed forms, office supplies, equipment, repairs, maintenance and miscellaneous and contingent expense.

Pursuant to and/or subject to enactment of S. B. No. 134, H. B. No. 414, or County Regulatory Authority Laws, Acts of the 59th Legislature, Regular Session, 1965, the Parks and Wildlife Department shall have the authority to employ such personnel as may be found necessary by the Executive Director and/or to make such arrangements as are necessary to efficiently carry out the purposes of this Act. There is hereby appropriated out of the Game and Fish Fund No. 9 sufficient funds for the purpose of executing the provisions of this Act and the Parks and Wildlife Department is authorized to use such funds for the administrative costs and the operation of the programs established under and in pursuance to this Act or as it may hereafter be amended, including but not limited to the payment of salaries, travel expense, rent, bond premiums, postage, telephone and telegraph, freight, express, drayage, stationery, printed forms, office supplies, equipment, repairs, maintenance and miscellaneous and contingent expense.

HISTORICAL STATE PARKS

For the Years Ending
August 31, August 31,
1966 1967

Out of General Revenue Fund:

SAN JACINTO BATTLEGROUND

Personal Services--

1. Superintendent (plus house and utilities valued at \$750)	\$ 4,140	\$ 4,140
2. Salaries of Classified Positions	<u>29,908</u>	<u>30,925</u>
Total, Personal Services	\$ 34,048	\$ 35,065

Other Expenses--

3. Consumable supplies and materials, current and recurring operating expense and capital outlay	12,085	8,065
4. Repairs to buildings and grounds	<u>39,500</u>	<u>37,500</u>
		U.B.
Total, San Jacinto Battleground	\$ <u>85,633</u>	\$ <u>80,630</u>

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

8032 Groundskeeper II (House & Utilities)
8031 Groundskeeper I (House & Utilities)
8031 Groundskeeper I
8045 Watchman II
8044 Watchman I, 2
9003 Laborer, 5

For the Years Ending
August 31, August 31,
1966 1967

FANNIN STATE BATTLEGROUND

Personal Services--

5. Groundskeeper II, Specification 8031, (plus house and utilities)	\$ 2,556	\$ 2,640
6. Seasonal and Part-time Help	<u>600</u>	<u>600</u>
Total, Personal Services	\$ 3,156	\$ 3,240

HISTORICAL STATE PARKS (Continued)

For the Years Ending
August 31, August 31,
1966 1967

Other Expenses--

7. Consumable supplies and materials, current and recurring operating expense and capital outlay	\$ 950	\$ 570 U.B.
8. Repairs to buildings and grounds	5,365	1,295 U.B.
	<hr/>	<hr/>
Total, Fannin State Battleground	\$ 9,471	\$ 5,105
	<hr/>	<hr/>
GRAND TOTAL, HISTORICAL STATE PARKS	\$ 95,104	\$ 85,735

BOARD OF PLUMBING EXAMINERS

1. There is hereby appropriated out of the fees and receipts collected by law for the State Board of Plumbing Examiners for the payment of its pro rata share of the costs of main- taining and operating space occupied in the John H. Reagan Office Building (computed at the rate of 10¢ per square foot per month), to be trans- ferred by the Comptroller to the General Revenue Fund, the sum of	\$ 14,443	\$ 14,443
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RAILROAD COMMISSION

For the Years Ending
August 31, August 31,
1966 1967

Out of Railroad Commission Operating
Fund:

Personal Services--

1. Commissioners (\$22,500 each)	\$ 67,500	\$ 67,500
2. Administrator	15,000	15,000
3. Chief Engineer	15,000	15,000
4. Director, Engineering Research and Inspection	13,500	13,500
5. Director, Field Operations	12,500	12,500
6. Senior Staff Engineers (\$12,500 each)	25,000	25,000
7. Senior Staff Geologists (\$12,500 each)	25,000	25,000
8. Director, Transportation	12,500	12,500
9. Transportation Rate Director	12,500	12,500
10. Salaries of Classified Positions	2,153,954	2,227,613
11. Professional fees and services, including \$675 per year for the joint employment with other State Commissions for a representative in interstate matters at Washington, D.C.	15,775	2,675
12. Seasonal and Part-time help	<u>22,000</u>	<u>22,000</u>
Total, Personal Services	\$ 2,390,229	\$ 2,450,788

Other Expenses--

13. Consumable supplies and materials, current and recurring operating ex- pense (including travel expense), capital outlay, and for payment for computer services on an interagency contract with the State Comptroller's Office	682,743	583,915
14. For the payment of the cost of plugging old abandoned oil, gas and dry wells, when the ownership of such well cannot be established or found, and said wells are improperly plugged and allow salt water to pollute surface or under- ground fresh waters	50,000	50,000 & U.B.
15. Texas Petroleum Research Committee by allocation by the Railroad Commission for the purpose of research seeking means of increasing the recovery of oil and gas from known Texas reserves	<u>120,000</u>	<u>120,000</u>
GRAND TOTAL, RAILROAD COMMISSION	<u>\$ 3,242,972</u>	<u>\$ 3,204,703</u>

The appropriations made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan.

RAILROAD COMMISSION
(Continued)

Group 21

Geologist VI, RRC
2311 Engineer VI, RRC

Group 20

1553 Staff Services Officer II
2305 Engineer V, RRC
Geologist V, RRC
3655 Legal Counsel, Oil and Gas
6639 Director, Production and Proration
6655 Director, Gas Utilities
6645 Director, Liquefied Petroleum Gas Division

Group 19

1551 Staff Services Officer I
2304 Engineer IV, RRC
2308 Civil Engineer, Main Division, RRC
2309 Mechanical Engineer, L.P.G., RRC
2310 Engineer, Gas Utilities, RRC
3663 Hearings Examiner, RRC
3605 Legal Counselor
Transportation Analyst III
Geologist IV, RRC

Group 18

1549 Director, Records Services
1750 Personnel Director I
2303 Engineer III, Railroad Commission
6638 Assistant Director, Production and Proration
Geologist III, RRC

Group 17

0243 Computer Programmer III
0275 Director Machine Accounting, RRC
1078 Chief Accountant, RRC
2302 Engineer II, RRC
3149 Assistant Supervisor Reports and Statistics
Geologist II, RRC

Group 16

2301 Engineer I, RRC
6605 Supervisor Motor Carrier Permits and License
Geologist I, RRC

Group 15

0231 Machine Accounting Supervisor I
0241 Computer Programmer I
1090 Auditor III
1813 Statistician III
2002 Draftsman III
6615 Proration Analyst

Group 14

6642 Chief Inspector, L.P.G.
6614 Inspector II, Oil Conservation and Proration

RAILROAD COMMISSION
(Continued)

Group 13

1089 Auditor II
6640 Inspector II, Liquefied Petroleum Gas
6613 Inspector I, Oil Conservation and Proration

Group 12

0316 Reproducing Equipment Supervisor III
1082 Accounts Examiner II
1162 Accountant II
1812 Statistician II
1915 Warehouse Superintendent
2001 Draftsman II
6601 Transportation Analyst I
6675 Secretary, RRC
7402 Librarian II

Group 11

0067 Clerical Supervisor IV
0237 Computer Machine Operator II
1088 Auditor I
6641 Inspector I, Liquefied Petroleum Gas

Group 10

0141 Hearings Reporter
0313 Reproducing Equipment Supervisor II
1161 Accountant I

Group 9

0017 Mail Services Supervisor II
0065 Clerical Supervisor III
0138 Administrative Secretary
1811 Statistician I

Group 8

0211 Key Punch Supervisor I
0236 Computer Machine Operator I
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
2000 Draftsman I
6611 Production and Proration Records Clerk

Group 7

0063 Clerical Supervisor II
0135 Secretary III

Group 6

0055 Clerk III
0128 Stenographer IV
0151 Varsity Operator
0203 Key Punch Operator II
0244 Computer Data Control Clerk
1702 Personnel Clerk II
1903 Stock Clerk III

RAILROAD COMMISSION
(Continued)

Group 5

0133 Secretary II
0358 Photocopyist II
9402 Truck Driver II

Group 4

0015 Mail Clerk III
0053 Clerk II
0076 File Clerk III
0106 Clerk Typist III
0123 Stenographer II
0131 Secretary I
0201 Key Punch Operator I
0351 Darkroom Technician

Group 3

0103 Clerk Typist II
0121 Stenographer I
0356 Photocopyist I

Group 2

0014 Mail Clerk II
0051 Clerk I
0073 File Clerk II

Group 1

0013 Mail Clerk I

Group C

8001 Janitor

The Engineering positions in the Oil and Gas Division may be filled by Geologists or Engineering Aides providing the Commission officially approves the substitution and advises the Classification Officer in writing.

The Railroad Commission shall approve the rates to be charged by its Reporters on transcripts that are sold, not to exceed that authorized by law to be paid to District Court Reporters.

The Railroad Commission is authorized to pay the cost of transporting and delivering in State-owned equipment the household goods and effects of employees transferred by the Commission from one permanent station to another when, in its judgment, the best interests of the State will be served by such transfer; provided, however, this provision shall not be applied to new employees.

The Railroad Commission is authorized to expend any necessary amounts of money from item number 13 above to purchase passenger automobiles subject to the limitations set forth in the General Provisions of this Act, provided, however, that only such numbers of passenger automobiles shall be purchased and operated as will result in the use of each such automobile of at least 12,000 miles annually on essential business of the Railroad Commission, and that state-owned passenger automobiles may be regularly assigned only to such employees as are designated by the Administrator, and, excepting the Commissioners, the use of an employee's personally owned automobile on official business for the Commission shall be discouraged and in no case after the fiscal year ending August 31, 1966, shall the reimbursement to any official or employee of the Commission exceed 5,000 miles annually. To show compliance with this paragraph, within 30 days after the close of the

RAILROAD COMMISSION
(Continued)

fiscal year ending August 31, 1967, the Railroad Commission shall file a report with the Governor and the Legislative Budget Board identifying each passenger automobile operated by the Commission and its normal location, its date of acquisition, the mileage accumulated on it during the preceding fiscal year, and the name and title of each official or employee who was reimbursed for the use of his personally owned automobile on official business of the Commission in excess of 4,000 miles during the preceding fiscal year.

BOARD OF MANAGERS OF THE TEXAS STATE RAILROAD

	For the Years Ending	
	August 31,	August 31,
	1966	1967

Out of General Revenue Fund:

1. For part-time salaries and wages, consumable supplies and materials, current and recurring operating expenses	\$ 500	\$ 500
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REAL ESTATE COMMISSION

For the Years Ending
August 31, August 31,
1966 1967

Out of Real Estate License Fund:

Personal Services--

1. Per Diem of Commissioners	\$ 1,800	\$ 1,800
2. Administrator	12,000	12,000
3. Assistant Administrator	8,500	8,500
4. Salaries of Classified Positions	127,805	132,150
5. Seasonal Help	5,000	5,000
6. Subpoena Services and Witness Fees as set out in Section 20(b) of the Real Estate License Act	<u>1,000</u>	<u>1,000</u>
Total, Personal Services	\$ 156,105	\$ 160,450

Other Expenses--

7. Travel	20,500	20,500
8. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	24,184	23,850
9. For rental of machine accounting equipment	<u>8,172</u>	<u>8,172</u>
GRAND TOTAL, REAL ESTATE COMMISSION	<u>\$ 208,961</u>	<u>\$ 212,972</u>

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 17
3533 Attorney III

Group 15
3532 Attorney II

Group 12
1515 Office Services Supervisor III
6745 Field Representatives, Real Estate Commission, 10

Group 10
0141 Hearings Reporter

Group 9
0223 Tabulating Equipment Operator II

Group 7
0135 Secretary III

Group 6
1002 Accounting Clerk II
0055 Clerk III

REAL ESTATE COMMISSION
(Continued)

Group 5

0126 Stenographer III

Group 4

0123 Stenographer II

0106 Clerk-Typist III, 3

0201 Key Punch Operator I

Group 3

0103 Clerk-Typist II

Group 2

0101 Clerk-Typist I

0051 Clerk I

RED RIVER AUTHORITY

For the Years Ending
August 31, August 31,
1966 1967

Out of General Revenue:

Personal Services --

1. Chief Pollution Officer	\$ 4,800	\$ 4,800
2. Deputy Pollution Officers, NTE \$3,500	7,000	7,000
3. General Manager, part-time	2,400	2,400
4. Bookkeeper	2,400	2,400
5. Professional Fees and Services	<u>1,200</u>	<u>1,200</u>
Total, Personal Services	\$ 17,800	\$ 17,800

Other Expense--

6. Travel Expense	600	600
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), including collection of sub-surface data, and capital outlay	<u>11,600</u>	<u>11,600</u>
GRAND TOTAL, RED RIVER AUTHORITY	<u>\$ 30,000</u>	<u>\$ 30,000</u>

It is the intent of the Legislature that the funds appropriated hereinabove to the Red River Authority shall be expended only after seeking the advice and counsel of the Water Pollution Control Board.

None of the funds appropriated hereinabove to the Red River Authority shall be expended for the purchase or operation of municipal utility systems.

UPPER RED RIVER FLOOD CONTROL AND IRRIGATION DISTRICT

For the Years Ending
August 31, August 31,
1966 1967

There is hereby appropriated out of the General Revenue Fund to the Upper Red River Flood Control and Irrigation District for the purpose of placing a water gauging station at the Prairie Dog Fork Bridge in Hall County, and for the purpose of placing a siltation gauge at said site and for the necessary expenses of travel, research, and other expenses necessary in collecting information necessary for a study of the water potentialities of the Prairie Dog Fork of the Red River, the sum of

\$ 5,000 \$ 5,000

BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS

	For the Years	Ending
	August 31,	August 31,
	1966	1967

Out of County and Road District
Highway Fund:

Personal Services--

1. Director	\$ 12,000	\$ 12,000
2. Assistant Director	9,500	9,500
3. Salaries of Classified Positions	<u>41,157</u>	<u>42,556</u>
Total, Personal Services	\$ 62,657	\$ 64,056

Other Expenses--

4. Consumable supplies and materials, current and recurring operating expenses, and capital outlay	<u>5,450</u>	<u>5,450</u>
Total, Administrative Expense	\$ 68,107	\$ 69,506

All balances and receipts accruing to the County and Road District Highway Fund, No. 57, are hereby appropriated for the purposes as set forth in Chapter 13, Acts of the Third Called Session, Forty-second Legislature, as amended, (estimated to approximate \$14,360,000 each year of the biennium).

Out of the fund appropriated above, and in addition to administrative costs, the State's portion which will be expended by this agency is estimated at:

Distribution to Counties	7,300,000	7,300,000
Bond Retirement, State's Portion	<u>395,000</u>	<u>334,000</u>
GRAND TOTAL, STATE FUNDS, CERTAIN AND ESTIMATED, BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS	<u>\$7,763,107</u>	<u>\$7,703,506</u>

BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS
(Continued)

For the Years Ending
August 31, August 31,
1966 1967

Its committees having determined that the reasonable cost of the services rendered by administrative and service departments or agencies of the State to the Board of County and District Road Indebtedness carrying out its statutory duties and responsibilities to be the annual sums herein indicated, the Legislature hereby adopts the foregoing factfinding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the County and Road District Highway Fund (No. 57), to the General Revenue Fund at the end of each fiscal year the sum of

\$ 7,000 \$ 7,000

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

1163 Accountant III, 2
1003 Accounting Clerk III, 2
0135 Secretary III
1002 Accounting Clerk II, 3

RUNNELS COUNTY WATER AUTHORITY

Any unexpended balances in the appropriations to the Runnels County Water Authority contained in House Bill No. 86, Fifty-eighth Legislature, 1963, are hereby reappropriated for the biennium beginning September 1, 1965.

DEPARTMENT OF PUBLIC SAFETY

For the Years Ending
August 31, August 31,
1966 1967

Personal Services--

1. Director	\$ 22,500	\$ 22,500
2. Assistant Director	16,000	16,000
3. Salaries of Classified Positions	12,588,904	13,464,737
4. Seasonal and Part-time Help	18,750	18,750
5. Longevity Pay	280,230	318,310
6. Professional Fees and Services	<u>10,000</u>	<u>10,000</u>
Total, Personal Services	\$12,936,384	\$13,850,297

Other Expenses--

7. Travel Expense	708,991	744,091
8. Purchase of automobiles and operation of automobiles and aircraft, expenses for training, operations of law enforcement training school, consumable supplies and materials, current and recurring operating expenses and capital outlay	<u>3,649,451</u>	<u>3,840,897</u>
GRAND TOTAL, DEPARTMENT OF PUBLIC SAFETY	<u>\$17,294,826</u>	<u>\$18,435,285</u>

From current revenues and receipts and any balances on hand at the beginning of each fiscal year, above appropriations are to be paid from the Operators and Chauffeurs License Fund in the sum of \$ 8,287,150 \$ 8,555,903

From current revenues and receipts and any balances on hand at the beginning of each fiscal year, the above appropriations are to be paid from the Motor Vehicle Inspection Fund in the sum of 1,250,000 1,250,000

There is hereby appropriated to the Department of Public Safety for payment of salaries and other operating expenses of the State Highway Patrol and the License and Weight Division, from the State Highway Fund, the sum of 7,757,676 8,629,382

Total, Department of Public Safety \$17,294,826 \$18,435,285

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

Group 19

1329 State Coordinator, Defense and Disaster Relief
1551 Staff Services Officer I
1566 Fiscal Officer II
3605 Legal Counselor
6206 Regional Commander
6212 Chief, Inspection and Planning
6213 Chief, Identification and Records
6215 Chief Driver and Vehicle Records

Group 18

1750 Personnel Director I
1817 Director Research and Statistics
6133 Manager of Laboratories
6176 Manager Safety Responsibility

Group 17

1768 Director of Training
2475 Supervisor of Toxicology laboratory
6076 Supervisor of Narcotics
6084 Supervisor of Intelligence
6173 Manager License Issuance
6211 Inspector

Group 16

1550 Staff Services Assistant
1561 Assistant Fiscal Officer
1732 Personnel Officer II
1893 Public Information Officer
2472 Chemist Toxicologist II
6128 Manager, Fingerprint Records
6166 Manager, Driver Improvement
9441 Manager, Fleet Operations

Group 15

0231 Machine Accounting Supervisor I
1163 Accountant III
1503 Administrative Technician III
2471 Chemist Toxicologist I
6017 Captain
6048 Pilot Investigator
6065 Captain, Rangers
6083 Assistant Supervisor Intelligence Section
6108 Regional Communications Supervisor
6112 Polygraph Operator II
6145 Handwriting Expert III
6153 Firearms Expert II
6157 Special Assistant Identification
6159 Modus Operandi Section Supervisor

Group 14

0317 Reproduction Equipment Supervisor IV
0365 Photographer III
1931 Property Manager
2462 Chemist II
6047 Supervisor Motor Carrier Lease
6062 Sergeant Rangers
6072 Narcotics Agent II

DEPARTMENT OF PUBLIC SAFETY
(Continued)

Group 14 (Continued)

6082 Agent Investigator II
6107 Supervisor Message Center
6163 Evaluator III
6201 Regional Adjutant
9049 Air Conditioning Mechanic III
9085 Plant Engineer I
9421 Motor Vehicle Repair Supervisor
9723 Communications Superintendent II

Group 13

1712 Personnel Assistant II
1765 Training Specialist
6013 Lieutenant
6061 Texas Ranger
6071 Narcotics Agent I
6081 Agent Investigator I
6111 Polygraph Operator I

Group 12

0373 Cameraman II
1162 Accountant II
1812 Statistician II
1891 Journalist II
2010 Illustrator II
6009 Sergeant
6106 Supervising Radio Operator
6126 Latent Fingerprint Expert
6142 Handwriting Expert II
6162 Evaluator II
9718 Communications Service Manager

Group 11

0067 Clerical Supervisor IV
0225 Tabulating Equipment Supervisor I
1945 Purchasing Agent
6005 Patrolman
6122 Fingerprint Expert II
6141 Handwriting Expert I
9713 Radio Tower Mechanic
9714 Radio Specialist

Group 10

0313 Reproduction Equipment Supervisor II
0363 Photographer II
1161 Accountant I
1892 Assistant Public Information Officer
6102 Radio Operator II
6151 Firearms Expert I
6161 Evaluator I
8049 Mansion Security Officer
9418 Motor Vehicle Mechanic III

Group 9

0065 Clerical Supervisor III
0138 Administrative Secretary
0223 Tabulating Equipment Operator II
0309 Reproduction Equipment Operator

DEPARTMENT OF PUBLIC SAFETY
(Continued)

Group 9 (Continued)

1514 Office Services Supervisor II
6101 Radio Operator I
6121 Fingerprint Expert I
9017 Carpenter Foreman
9031 Electrician II
9709 Ammunition Loader
9711 Radio Mechanic

Group 8

0211 Key Punch Supervisor I
0308 Duplicating Machine Operator II
0311 Reproduction Equipment Supervisor I
1003 Accounting Clerk III
1703 Personnel Clerk III
9042 Maintenance Mechanic II
9417 Motor Vehicle Mechanic II

Group 7

0063 Clerical Supervisor II
0135 Secretary III
0221 Tabulating Equipment Operator I

Group 6

0055 Clerk III
0061 Clerical Supervisor I
0128 Stenographer IV
0151 Varitype Operator
0203 Key Punch Operator II
1002 Accounting Clerk II
1903 Stock Clerk III
8118 Head Cook II
9416 Motor Vehicle Mechanic I

Group 5

0126 Stenographer III
0133 Secretary II
0161 Teletype Operator
0306 Duplicating Machine Operator I
8010 Building Custodian

Group 4

0002 Receptionist II
0008 Switchboard Operator Supervisor
0015 Mail Clerk III
0053 Clerk II
0106 Clerk Typist III
0123 Stenographer II
0131 Secretary I
1001 Accounting Clerk I
1701 Personnel Clerk I
1902 Stock Clerk II

Group 3

0005 Switchboard Operator
0103 Clerk Typist II
0121 Stenographer I

DEPARTMENT OF PUBLIC SAFETY
(Continued)

Group 2

0001 Receptionist I
0014 Mail Clerk II
0051 Clerk I
0073 File Clerk II
0101 Clerk Typist I
1901 Stock Clerk I
8116 Cook II
9411 Motor Vehicle Serviceman

Group 1

0013 Mail Clerk I
0071 File Clerk I
8044 Watchman I
8115 Cook I

Group C

8031 Groundskeeper II
8002 Janitor
8102 Food Service Worker I

Notwithstanding the salary schedule as set out in this Act, the positions listed below shall be paid at the specified rates, plus longevity entitlements. The law enforcement personnel listed below and including the grade of Major shall receive longevity pay as provided in this Act.

	<u>1966</u>	<u>1967</u>
6065 Captain, Rangers	6 @ \$7,560	6 @ \$7,812
6062 Sergeant, Rangers	6 @ 6,624	6 @ 6,852
6061 Texas Rangers	50 @ 6,408	50 @ 6,624
6017 Captain, Highway Patrol	12 @ 7,560	12 @ 7,812
6013 Lieutenant, Highway Patrol	18 @ 6,852	18 @ 7,080
6009 Sergeant, Highway Patrol	67 @ 6,408	73 @ 6,624
6005 Patrolmen, Highway Patrol	829 @ 5,616	904 @ 5,808
6017 Captain, License and Weight	6 @ 7,080	6 @ 7,320
6009 Sergeant, License and Weight	12 @ 6,000	12 @ 6,204
6005 Patrolmen, License and Weight	105 @ 5,616	105 @ 5,808
6017 Captain, Driver License	6 @ 7,080	6 @ 7,320
6013 Lieutenant, Driver License	8 @ 6,408	8 @ 6,624
6009 Sergeant, Driver License	16 @ 6,000	16 @ 6,204
6005 Patrolmen, Driver License	35 @ 5,616	35 @ 5,808
6005 Patrolmen, Driver License	187 @ 5,436	187 @ 5,616
6017 Captain, Motor Vehicle Inspection	6 @ 7,080	6 @ 7,320
6009 Sergeant, Motor Vehicle Insp.	6 @ 6,000	6 @ 6,204
6005 Patrolmen, Motor Vehicle Insp.	62 @ 5,436	62 @ 5,616
6009 Sergeant, Safety	6 @ 6,408	6 @ 6,624
6005 Patrolmen, Safety	24 @ 5,616	24 @ 5,808
6084 Supervisor, Intelligence Section	1 @ 8,628	1 @ 8,916
6083 Asst. Suprvr., Intell. Sec.	1 @ 7,080	1 @ 7,320
6082 Agent Investigator II	1 @ 6,852	1 @ 7,080
6081 Agent Investigator I	10 @ 6,408	10 @ 6,624
6076 Supervisor, Narcotics Section	1 @ 8,628	1 @ 8,916
6072 Narcotics Agent II	3 @ 6,852	3 @ 7,080
6071 Narcotics Agent I	11 @ 6,408	11 @ 6,624

DEPARTMENT OF PUBLIC SAFETY
(Continued)

Exclusive of personnel in training, the commissioned officers of the following services shall not exceed the strength indicated as follows:

	<u>1966</u>	<u>1967</u>
Intelligence	13	13
Texas Rangers	62	62
Pilot Investigators	2	2
*Highway Patrol	926	1,007
Safety	30	30
License and Weight	123	123
**Driver's License	251	251
Motor Vehicle Inspection	74	74
Narcotics	15	15

*Includes Turnpike

**Includes 35 Hearing Officers

The Department of Public Safety is authorized through contracts with other State departments to pay costs of transporting and delivering the household goods and effects of employees transferred by the Department from one permanent station to another, when in its judgment the best interests of the State will be served by such transfer; provided, however, this provision may not be applied to new employees.

Whenever the Texas Department of Public Safety shall, by agreement entered into under the authority of the Inter-Agency Co-operation Act, provide for appropriate reimbursement therefor, such Department is authorized to expend so much funds as may be necessary out of funds appropriated herein to permit the proper policing of turnpike and turnpike projects under contracts entered into with the Texas Turnpike Authority pursuant to Chapter 410, Acts of the Fifty-third Legislature, Regular Session, 1953, provided, however, that funds received from the Texas Turnpike Authority shall be deposited to the State Highway Fund No. 6, and are not reappropriated by this Act.

From the appropriations made herein for the operations and maintenance of the Department of Public Safety, the Department may pay the witness fees and travel expenses of out-of-state witnesses, subject to the advance, written approval of the District Attorney for the county having venue over the law violation under investigation.

None of the moneys appropriated hereinabove to the Department of Public Safety may be expended for the purchase or operation of motor vehicles regularly used by the Highway Patrol unless such vehicles are of the standard off-white color, plainly marked with the Department's insignia on the panel of each front door; provided, however, that any automobiles purchased after September 1, 1965, for the use of the Highway Patrol shall be painted black and white, with the same markings as stipulated above; except, however, the motor vehicles purchased for, assigned to, or operated by supervisory personnel of the Highway Patrol and Texas Rangers may be of such color and marking as said Department may designate.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

As compensation in addition to that otherwise provided herein, the Department of Public Safety is authorized to purchase and present to its employees at periodic intervals awards for safety, years of service, special professional achievement or other outstanding service. Such awards will be limited to lapel pins, tie clasps, plaques, loving cups, engraved certificates or other awards of a similar nature and shall be purchased through the Board of Control.

The Department of Public Safety may acquire the necessary real property by gift or purchase to expand or relocate communications facilities.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expense of law enforcement employees or other employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement or other hazardous duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement or other duties involving unusual risk.

The Department of Public Safety is authorized to own and operate three aircraft only, and none of the funds appropriated above shall be expended for the purchase of aircraft without the specific approval of the Governor. Aircraft will be operated only within the borders of the State.

From the amounts appropriated out of the Operators and Chauffeurs License Fund for the support and maintenance of the Department of Public Safety, the sum of Forty Thousand Dollars (\$40,000) for each year of the biennium beginning September 1, 1965, is hereby designated for the purchase of evidence and/or information and surveillance expenses deemed necessary by the Department of Public Safety; and accountability for expenditures as set forth above shall be governed by such rules and regulations as the Director of the Department of Public Safety may recommend, subject to approval by the State Auditor.

It is expressly provided that the Department of Public Safety pay longevity to commissioned law enforcement personnel of the Department, including grade of Major. The amounts to be paid to each individual position shall be based on the length of service in law enforcement within the Department, according to the following schedule:

5 years	\$10 per month
10 years	20 per month
15 years	30 per month
20 years	40 per month
25 years	50 per month

DEPARTMENT OF PUBLIC SAFETY
(Continued)

Funds derived from the sale of such passenger vehicles and airplanes owned and operated by the Department of Public Safety are hereby reappropriated to the Department of Public Safety and are to be deposited in appropriations where like purchases can be made as per Article 666.

As much of the Motor Vehicle Inspection Fund as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

It is Legislative intent that a sufficient number of the patrolmen or mansion security officer positions provided herein be utilized to provide one law enforcement officer on duty at all times at the State Capitol and Capitol area to maintain law and order.

It is provided that funds herein appropriated for Classified Positions may be expended for the salaries of Patrolman Trainees at rates established by the Department of Public Safety.

In addition to the appropriations otherwise provided in this Act, there is hereby appropriated to the Texas Department of Public Safety any Federal funds received by the Department either directly or as agent of the Governor under the authority of the Civil Protection Act of 1951 and orders issued pursuant thereto. Such funds may be used for any purpose for which the Federal grant, allocation, aid, or payment was made or for any purpose for which the funds they replace were appropriated, and funds otherwise appropriated to the Department may be used in carrying out the Department's Civil Defense duties.

In addition to the amounts appropriated above, there is also appropriated Ten Thousand Dollars (\$10,000) from the Operator's and Chauffeurs' License Fund for the purchase and maintenance of a limousine for the exclusive use of the Governor. Specifications for such automobile shall be provided by the Governor, and the wheelbase specifications may exceed limitations set forth elsewhere in this Act. The Department of Public Safety shall furnish storage and maintenance as requested by the Governor.

SECRETARY OF STATE

For the Years Ending
August 31, 1966 August 31, 1967

Out of General Revenue Fund:

Personal Services--

1. Secretary of State	\$ 19,000	\$ 19,000
2. Assistant Secretary of State	13,000	13,000
3. Salaries of Classified Positions	185,586	191,896
4. Seasonal and Part-time Help	<u>7,500</u>	<u>7,500</u>
Total, Personal Services	\$ 225,086	\$ 231,396

Other Expenses--

5. Travel	5,000	5,000
6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	40,975	39,875
7. Compiling, editing, indexing and distributing current laws of the Fifty-ninth Legislature, 1965	22,616	
8. Publishing proposed Constitutional Amendments submitted by the Fifty-ninth Legislature to the vote of the electorate, including salaries, wages and all other expense necessary thereto, whether by contract or otherwise	\$ 127,000	\$ U.B.

Microfilm Division Expense

9. Consumable supplies, materials, film, equipment and rental on equipment	<u>7,530</u>	<u>7,530</u>
GRAND TOTAL, SECRETARY OF STATE	<u>\$ 428,207</u>	<u>\$ 283,801</u>

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 20

1553 Staff Services Officer II

Group 18

3618 Director, Charter Division

Group 16

1550 Staff Services Assistant, 2

3613 Charter Examiner, 2

Group 12

1162 Accountant II

SECRETARY OF STATE
(Continued)

Group 10

1161 Accountant I

Group 9

0138 Administrative Secretary

Group 8

0211 Key Punch Supervisor I

0311 Reproducing Equipment Supervisor I

1003 Accounting Clerk III

Group 6

0061 Clerical Supervisor I, 3

Group 5

0133 Secretary II

0306 Duplicating Machine Operator I

Group 4

0015 Mail Clerk III

0053 Clerk II, 2

0076 File Clerk III

0106 Clerk Typist III

0123 Stenographer II, 3

0131 Secretary I

0201 Key Punch Operator I, 2

SECURITIES BOARD

	For the Years Ending	
	August 31, 1966	August 31, 1967
Out of the General Revenue Fund:		
Personal Services--		
1. Securities Commissioner	\$ 16,000	\$ 16,000
2. Deputy Securities Commissioner	12,000	12,000
3. For salaries of classified positions, per diem of Board Members, professional fees and services, part-time and seasonal help	<u>195,961</u>	<u>203,199</u>
Total, Personal Services	\$ 223,961	\$ 231,199
Other Expenses--		
4. Consumable supplies and materials, current and recurring operating expense, including travel	40,548	40,548
5. Capital Outlay	<u>5,191</u>	<u>1,050</u>
GRAND TOTAL, SECURITIES BOARD	<u>\$ 269,700</u>	<u>\$ 272,797</u>

The appropriations made in Item No. 3 hereinabove shall be used to employ regular personnel only in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each position title authorizes one full-time position; a number following the position title authorizes that specified number of employees in such position title; the designation (UL) authorizes the employment of an unlimited number of employees in such position title as workloads may require.

Group 20

1147 Chief Securities Examiner
3778 Chief of Enforcement Division

Group 17

3776 Senior Investigator Examiner, 4
1146 Securities Analyst II

Group 15

1141 Securities Investigator, UL
1145 Securities Analyst I, UL

Group 11

0067 Clerical Supervisor IV
0225 Tabulating Equipment Supervisor I
1502 Administrative Technician II

Group 8

1501 Administrative Technician I

Group 7

0135 Secretary III
0221 Tabulating Equipment Operator I

Group 5

0133 Secretary II, 2

Group 4

0131 Secretary I, 4
0123 Stenographer II
0002 Receptionist II

Group 3

0121 Stenographer I, UL

Group 2

0101 Clerk Typist I, UL

SOIL CONSERVATION BOARD

For the Years Ending
August 31, 1966 August 31, 1967

Out of General Revenue Fund:

Personal Services--

1. Per Diem of Board Members	\$ 2,000	\$ 2,000
2. Executive Director	10,500	10,500
3. Water Planning Engineer	10,000	10,000
4. Salaries of classified positions	<u>39,531</u>	<u>40,875</u>
Total, Personal Services	\$ 62,031	\$ 63,375

Other Expenses--

5. Travel Expense - Board Members and Staff, District Supervisors and Delegates, including District Supervisors' and Delegates' Per Diem	86,000	86,000
6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	<u>\$ 8,840</u>	<u>\$ 8,840</u>
Total, Soil Conservation Board	\$ 156,871	\$ 158,215
7. For payment of expenses for Watershed Planning by contract or by direct salary and wage, and other necessary expenses	125,000	125,000
8. Transfer to new Soil Conservation District:		
Sherman Soil Conservation District No. 159	11,924	
9. Transfer to the Upper Leon Soil Conservation District, No. 525	<u>6,000</u>	<u>6,000</u>
GRAND TOTAL, SOIL CONSERVATION BOARD	<u>\$ 299,795</u>	<u>\$ 289,215</u>

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 17

7742 Assistant Executive Director, Soil Conservation Board

Group 16

7741 Soil Conservationists, 3

SOIL CONSERVATION BOARD
(Continued)

Group 7

0135 Secretary III

Group 6

1002 Accounting Clerk II

Any unexpended balances in the reappropriation of funds and properties to the Soil Conservation Districts are hereby reappropriated for the biennium beginning September 1, 1965, for the purposes provided for under the Soil Conservation statutes.

Texas Member

SOUTHERN INTERSTATE NUCLEAR BOARD

For the Years Ending	
August 31,	August 31,
1966	1967

Out of General Revenue Fund:

- | | | |
|--|----------|----------|
| 1. For Texas' pro rata share of the operating budget for the Southern Interstate Nuclear Board pursuant to Article 4413c-1 | \$ 5,000 | \$ 5,000 |
|--|----------|----------|

BOARD OF REGISTRATION FOR PUBLIC SURVEYORS

For the Years Ending
August 31, August 31,
1966 1967

Out of Registered Public Surveyors' Fund:

Personal Services--

1. Per Diem, Board Members	\$ 1,500	\$ 1,500
2. Executive Secretary	7,000	7,000
3. Ol33 Secretary II	3,660	3,780
4. Temporary Help	200	200
5. Professional fees and services	<u>1,000</u>	<u>1,000</u>
Total, Personal Services	\$ 13,360	\$ 13,480

Other Expenses--

6. Travel	300	300
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	<u>2,800</u>	<u>2,800</u>
GRAND TOTAL, BOARD OF REGISTRATION FOR PUBLIC SURVEYORS	<u>\$ 16,460</u>	<u>\$ 16,580</u>

For the payment of the Board's
pro rata share of the costs of
maintaining and operating space
occupied in the State Office
Building (computed at the rate
of thirty cents (30¢) per square
foot per month), to be transferred
by the Comptroller from this appro-
priation item to the General
Revenue Fund

\$ 1,735	\$ 1,735
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The amounts specified above are appropriated from revenues received during each year of the biennium beginning September 1, 1965, and any balances on hand at the beginning of each fiscal year of said biennium in the Registered Public Surveyors Fund (No. 75).

TOURIST DEVELOPMENT AGENCY

	For the Years Ending	
	August 31,	August 31,
	1966	1967

Out of General Revenue Fund:

Personal Services--

1. Executive Director	\$ 12,000	\$ 12,000
2. Assistant Executive Director	9,000	9,000
3. Salaries of Classified Positions	33,732	34,879
4. Part-time and Seasonal Help	<u>1,000</u>	<u>1,000</u>
Total, Personal Services	\$ 55,732	\$ 56,879
5. Consumable supplies and materials, current and recurring operating expenses, and capital outlay	22,627	22,287 & U.B.
6. Travel promotion, publicity and advertising	<u>175,000</u>	<u>200,000</u> & U.B.
GRAND TOTAL, TOURIST DEVELOPMENT AGENCY	<u>\$ 253,359</u>	<u>\$ 279,166</u>

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 17

1868 Chief of Community Relations
1869 Chief of Media Relations

Group 15

1860 Travel Promotion Specialist

Group 7

0135 Secretary III

Group 5

0133 Secretary II

Group 4

0123 Stenographer II

TREASURY DEPARTMENT

For the Years Ending	August 31,
1966	1967

Out of General Revenue Fund:

Personal Services--

1. State Treasurer	\$ 20,000	\$ 20,000
2. Chief Clerk	15,000	15,000
3. Salaries of Classified Positions	276,443	285,842
4. Seasonal Help	<u>10,658</u>	<u>10,658</u>
Total, Personal Services	\$ 322,101	\$ 331,500

Other Expenses--

5. Consumable supplies and materials, current and recurring operating expense, and capital outlay	<u>77,967</u>	<u>64,906</u>
Total, Out of General Revenue Fund	\$ 400,068	\$ 396,406

Out of Special Funds:

From current revenues and any balances on hand at the beginning of each fiscal year of the biennium, there is hereby appropriated as provided by statute for personal services, consumable supplies and materials, current and recurring operating expense and reimbursement of claims from each of the following funds:

6. Out of Fiscal Agency Fund, No. 100, estimated to be	\$ 16,500	\$ 16,500
7. Out of Escheat Expense and Reimbursement Fund, No. 152, estimated to be	69,000	71,000
8. Out of State Conservator Expense Fund, No. 164, estimated to be	<u>32,000</u>	<u>33,000</u>
GRAND TOTAL, STATE TREASURY DEPARTMENT	<u>\$ 517,568</u>	<u>\$ 516,906</u>

All sums received by the Treasury Department in refund of postage used by the Treasury Department shall be deposited to the General Revenue Fund to the credit of the appropriation from which postage for said Treasury Department is paid, and are hereby reappropriated for postage use.

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the

TREASURY DEPARTMENT
(Continued)

Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 19

1233 Director of Accounting

Group 17

0273 Director of Machine Accounting

1022 Chief Bond Clerk

1223 Director, Depository Division

1225 Director, Stamp Tax Division

1227 Director of Warrant Division

Group 15

1163 Accountant III

Group 13

1712 Personnel Assistant II

Group 12

1162 Accountant II, 3

Group 10

1161 Accountant I

Group 9

0138 Administrative Secretary

0223 Tabulating Equipment Operator II

Group 8

0308 Duplicating Machine Operator II

1003 Accounting Clerk III, 5

Group 7

0135 Secretary III

0221 Tabulating Equipment Operator I, 4

Group 6

1002 Accounting Clerk II, 18

Group 4

0015 Mail Clerk III

0053 Clerk II, 2

0123 Stenographer II

0131 Secretary I

0201 Key Punch Operator I

1001 Accounting Clerk I, 12

Group 1

8044 Watchman I

Group C

0011 Messenger

Travel expense for the citizen member of the State Depository Board shall be reimbursed from the operating expense appropriated above.

VETERANS AFFAIRS COMMISSION

	For the Years Ending	
	August 31,	August 31,
	1966	1967

Out of General Revenue Fund:

Personal Services--

1. Per Diem for Commission Members	\$ 1,250	\$ 1,250
2. Executive Director	10,500	10,500
3. Salaries of Classified Positions	<u>241,121</u>	<u>249,319</u>
Total, Personal Services	\$ 252,871	\$ 261,069

Other Expenses--

4. Travel	22,000	22,000
5. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	<u>17,537</u>	<u>16,494 & U.B.</u>

GRAND TOTAL, VETERANS AFFAIRS COMMISSION	<u>\$ 292,408</u>	<u>\$ 299,563</u>
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The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

5116 Assistant Director, Veterans Affairs Commission, 2
 0014 Mail Clerk II
 0121 Stenographer I, 20
 0123 Stenographer II, 5
 0133 Secretary II, 2
 1003 Accounting Clerk III
 5111 Veterans Service Officer, 20
 5113 Supervising Veterans Service Officer, 2

None of the foregoing items are appropriated, or shall be expended, for private or individual purposes in violation of Article 16, Section 6, of the Constitution of Texas.

BOARD OF VETERINARY MEDICAL EXAMINERS

For the Years Ending
August 31, August 31,
1966 1967

Out of Veterinary Fund:

Personal Services--

1. Board Members' Per Diem	\$ 1,800	\$ 1,800
2. Executive Secretary	7,200	7,200
3. Salaries of Classified Positions	10,044	10,380
4. Seasonal Help	<u>300</u>	<u>300</u>
Total, Personal Services	\$ 19,344	\$ 19,680

Other Expenses--

5. Travel Expense	5,880	5,880
6. Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees) and capital outlay	<u>4,465</u>	<u>4,765</u>
GRAND TOTAL, BOARD OF VETERINARY MEDICAL EXAMINERS	<u>\$ 29,689</u>	<u>\$ 30,325</u>

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

0135 Secretary III
4191 Investigator of Medical Practices I

The amounts specified above are appropriated from revenues received during each year of the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium, in the Veterinary Fund (No. 35).

WATER DEVELOPMENT BOARD

For the Years Ending
August 31, August 31,
1966 1967

Out of General Revenue Fund:

Personal Services--

1. Per Diem of Board Members	\$ 10,000	\$ 10,000
2. Executive Director	15,000	15,000
3. Development Fund Manager	12,000	12,000
4. Chief Engineer	15,000	15,000
5. Assistant Chief Engineer	11,500	11,500
6. General Counsel	10,176	10,512
7. Salaries of Classified Positions	740,897	766,087
8. Professional Fees and Services, for bond issues	11,500	7,500 U.B.
Total, Personal Services	\$ 826,073	\$ 847,599

Other Expenses--

9. Travel Expense and the operation and maintenance of trucks	44,112	44,112
10. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	87,314	70,401 U.B.
11. Topographic Mapping	300,000	300,000
12. Water studies and investigations	294,860	315,077
13. Texas Water Plan--for updating Texas' water plan, including personal services, classified personnel, travel and other expense	472,772	267,772 U.B.
Total, Texas Water Development Board	\$ 2,025,131	\$ 1,844,961

TEXAS' RIVER COMPACT COMMISSIONERS:

14. To the Interstate Compact Commissioner (Red River) for the payment of salaries and other necessary expenses pursuant to Chapter 380, Acts, 1949, 51st Legis- lature	4,000	4,000
15. To the Pecos River Compact Commissioner for the payment of salaries and other necessary expenses pursuant to Article V, Sec. (b), Chap. 30, Acts, 1949, 51st Legislature, including \$3,900 per year for the Commissioner's salary and NTE \$8,000 per year for Texas' share of salaries for consulting surface water engineering services	51,370	52,060

WATER DEVELOPMENT BOARD
(Continued)

For the Years Ending
August 31, August 31,
1966 1967

16. To the Rio Grande Compact Commissioner for payment of salaries and other necessary expenses as authorized by the Rio Grande Compact of 1938, codified as Art. 7466e--1, V.C.S., including \$3,900 per year for the Commissioner's salary	\$ 9,445	\$ 9,445
17. To the Sabine Compact Commissioners for payment of salaries and other necessary expenses as authorized by Chapter 63, Acts, 1953, 53rd Legislature, as amended	<u>4,950</u>	<u>4,950</u>
Total, Texas' River Compact Commissioners	<u>\$ 69,765</u>	<u>\$ 70,455</u>
GRAND TOTAL, WATER DEVELOPMENT BOARD	<u>\$ 2,094,896</u>	<u>\$ 1,915,416</u>

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan.

Group 21

2395 Planning Engineer

Group 20

2391 Engineer or Hydrologist V
2392 Consultant Engineer Hydrologist
2398 Topographic Engineer
2427 Geologist V

Group 19

1548 Chief Office Services Division
2390 Engineer or Hydrologist IV
2426 Geologist IV

Group 18

2389 Engineer or Hydrologist III
2425 Geologist III

Group 17

2388 Engineer or Hydrologist II
2424 Geologist II

Group 16

0242 Computer Programmer II
2387 Engineer or Hydrologist I
2423 Geologist I

WATER DEVELOPMENT BOARD
(Continued)

Group 15

0231 Machine Accounting Supervisor I
1163 Accountant III
1731 Personnel Officer I
1813 Statistician III
2002 Draftsman III
2382 Engineering Assistant II
2384 Hydrologist Assistant II
2407 Geologist Assistant II

Group 14

2381 Engineering Assistant I
2383 Hydrologist Assistant I
2406 Geologist Assistant I

Group 12

0316 Reproducing Equipment Supervisor III
1891 Journalist II
2001 Draftsman II
2123 Engineering Technician III

Group 10

2122 Engineering Technician II
7401 Librarian I

Group 9

0223 Tabulating Equipment Operator II

Group 8

0308 Duplicating Machine Operator II
1003 Accounting Clerk III
2000 Draftsman I
2121 Engineering Technician I

Group 7

0063 Clerical Supervisor II
0135 Secretary III

Group 6

0151 Varitype Operator
0203 Key Punch Operator II
1802 Statistical Clerk II
1903 Stock Clerk III
1926 Property Inventory Clerk II

Group 5

0133 Secretary II
0306 Duplicating Machine Operator I

Group 4

0053 Clerk II
0076 File Clerk III
0106 Clerk-Typist III
0131 Secretary I
0201 Key Punch Operator I

WATER DEVELOPMENT BOARD
(Continued)

Group 3

0103 Clerk-Typist II

Group 2

0051 Clerk I

0073 File Clerk II

0101 Clerk-Typist I

Group C

8002 Janitor I

0011 Messenger

The appropriation made hereinabove for Consumable supplies and materials, current and recurring operating expense, shall include contracted electronic computer time.

One Hundred Thousand Dollars (\$100,000) or any portion thereof out of the Three Hundred Thousand Dollars (\$300,000) appropriated for topographic mapping each year above may be expended for such purposes only when matched with equal amounts from individuals, corporations, political subdivisions, Federal agencies, or other State agencies.

The appropriation made hereinabove for "Water studies and investigations", shall be used for ground water, surface water, and chemical quality investigations; sediment sampling studies and the operation of evaporation stations and shall include statistical compilations and hydrological studies by the State, or in cooperation with other governmental agencies, and may include hourly wages and other expense. No classified positions are included.

It is provided that personal services and other expense items in the appropriation to the Texas Water Development Board may be assigned to cooperative work with the United States Geological Survey or other State agencies.

None of the funds appropriated above may be expended on water pollution control activities except in cooperation with the Water Pollution Control Board.

The Texas Water Development Board may request, solicit, contract for, receive or accept money from anyone, or from any agency, political subdivision, or other legal entity, and may then use such money within Texas to carry out a State program, or a joint State and United States program, to make statistical compilations and hydrological studies as to surface waters and ground waters, to make quality of water studies and to make irrigation studies and silt investigations. The money thus obtained shall be deposited by the Commission in the State Treasury as a special fund and said money is hereby appropriated to the Texas Water Development Board for any or all of the purposes as set out in this paragraph, including wages and salaries. The balances of such funds remaining in the State Treasury as of August 31, 1965 and 1966 are hereby appropriated for the use of the Texas Water Development Board for the fiscal years ending August 31, 1966 and 1967.

WATER DEVELOPMENT BOARD
(Continued)

None of the moneys appropriated hereinabove by the item described as "Texas Water Plan--For updating Texas' water plan" may be expended without the prior, written approval of the Governor on a budget for expenditures which describes each character of personal services to be rendered and object or purpose of other obligations to be incurred; provided, however, that none of the moneys in such appropriation item may be expended for reallocating to a higher salary group any position in the State's Position Classification Plan.

The arrangement of the appropriations made hereinabove to the various Texas River Compact Commissioners signifies the intent of the 59th Texas Legislature that the Texas Water Development Board shall furnish such factual data and information, fiscal services in Austin, routine engineering and other professional services, to the respective Compact Commissioners as are authorized and permitted by statutory law; provided, however, the Pecos River Compact Commissioner is expressly authorized to employ either separately or jointly with New Mexico consulting surface water engineers or geologists and to pay for such services NTE \$8,000 per year from the appropriation made hereinabove to such Commissioner.

There is hereby appropriated such amounts as may be necessary to pay the principal and interest on such bonds that mature or become due during each fiscal year in the biennium beginning September 1, 1965, pursuant to Section 49-C of Article III of the Texas Constitution and Chapter 425, Acts 1957, 55th Legislature. These funds shall be transferred to the Texas Water Development Bonds Interest and Sinking Fund.

The Water Development Board shall furnish such data and information to the Texas Water Rights Commission as the Commission may require for the effective fulfillment of its responsibilities in the administration of water rights.

WATER RIGHTS COMMISSION

For the Years Ending
August 31, 1966 August 31, 1967

Out of General Revenue Fund:

Personal Services--

1. Commission Members, 3 @ \$16,500	\$ 49,500	\$ 49,500
2. Executive Director	12,000	12,000
3. Chief Examiner	10,000	10,000
4. Assistant Chief Examiner	9,000	9,000
5. Examiner	8,400	8,400
6. Salaries of Classified Positions	<u>203,367</u>	<u>210,281</u>
Total, Personal Services	\$ 292,267	\$ 299,181
7. Travel expense and the operation and maintenance of trucks	21,888	21,888
8. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	27,537	10,662 U.B.
9. Transition Operating Expenses for contracted services and interagency contracts, including reproduction services	<u>10,000</u>	<u>U.B.</u>
GRAND TOTAL, WATER RIGHTS COMMISSION	<u>\$ 351,692</u>	<u>\$ 331,731</u>

The appropriation made in the item "Salaries of Classified Positions" above, shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan.

Group 20

2391 Engineer or Hydrologist V

Group 19

2390 Engineer or Hydrologist IV

Group 18

2389 Engineer or Hydrologist III

Group 17

2388 Engineer or Hydrologist II

Group 16

1550 Staff Services Assistant
2387 Engineer or Hydrologist I

Group 15

1648 Secretary to Commission
2002 Draftsman III
2382 Engineering Assistant II
3532 Attorney II

WATER RIGHTS COMMISSION
(Continued)

Group 14

2381 Engineering Assistant I
2383 Hydrologist Assistant I

Group 12

3531 Attorney I
3643 Investigator

Group 10

0141 Hearings Reporter

Group 8

2000 Draftsman I
2121 Engineering Technician I

Group 7

0063 Clerical Supervisor II
0135 Secretary III

Group 6

1002 Accounting Clerk II

Group 5

0133 Secretary II

Group 4

0053 Clerk II
0076 File Clerk III
0106 Clerk-Typist III
1701 Personnel Clerk I

Group 3

0103 Clerk-Typist II

Group 2

0051 Clerk I
0101 Clerk-Typist I

The appropriation made hereinabove for Consumable supplies and materials, current and recurring operating expense, shall include expense of cancellations and notices, including court costs and fees, and record storage and rehabilitation.

The Water Rights Commission shall approve the rates to be charged by its Reporters on transcripts that are sold, not to exceed that authorized by law to be paid to District Court Reporters.

WATER POLLUTION CONTROL BOARD

For the Years Ending	
August 31,	August 31,
1966	1967

Out of General Revenue Fund:

1. For per diem of Board members, travel and other operating expense	\$ 7,100	\$ 7,100
2. Salaries of Classified Positions	<u>25,176</u>	<u>26,028</u>
Total, Water Pollution Control Board	\$ 32,276	\$ 33,128

The appropriation made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

Group 17

1052 Hearings Examiner III

Group 15

1053 Hearings Examiner II

Group 11

4111 Sanitarian I, 2

There also is appropriated to the Water Pollution Control Board any money transferred to it from any Federal or State agency, and other gifts and grants, made pursuant to and for the purposes of Chapter 42, Acts, 1961, 57th Legislature, 1st Called Session, for the biennium beginning September 1, 1965.

DEPARTMENT OF PUBLIC WELFARE

For the Years Ending
August 31, August 31,
1966 1967

Program Administration

Public Assistance--(State's Part):

Out of General Revenue Fund:

Personal Services--(State's Part)

1. Commissioner (Full salary \$22,500)	\$ 11,250	\$ 11,250
2. Assistant Commissioner (Full salary \$17,500)	8,750	8,750
3. Director, Program Administration	6,750	6,750
4. Director, Medical Services	8,500	8,500
5. Assistant Director, Medical Services	7,500	7,500
6. Doctors, NTE \$7,000	9,375	9,375
7. Salaries of Classified Positions	3,785,056	3,994,787
8. Examining and Professional Fees	73,500	73,500
9. Board Member's Per Diem	900	900
10. Seasonal Help	<u>2,795</u>	<u>2,795</u>
Total, Personal Services and Per Diem (State's Part)	\$3,914,376	\$4,124,107

11. For payment of administrative costs of operation of the Medical Assistance Program for recipients of assistance, including personal services, travel, consumable supplies and materials, current and recurring operating expenses, merit system expenses, professional fees and services and capital outlay. This appropriation shall be contingent upon final enactment of Federal Legislation revising Federal participation in the cost of the Medical Assistance Programs, and the enactment of appropriate State Laws.	511,268	U.B.
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Other Expenses--

12. Travel	305,976	305,976
13. Consumable supplies and materials, current and recurring operating expense (excluding travel), merit system expenses, professional fees and services and capital outlay	<u>401,590</u>	<u>390,610</u>
Total, Public Assistance (State's Part)	<u>\$5,133,210</u>	<u>\$4,820,693</u>

Child Welfare Services:

Out of General Revenue Fund:

14. Salaries of Classified Positions	\$ 440,861	\$ 471,585
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DEPARTMENT OF PUBLIC WELFARE
(Continued)

	For the Years Ending August 31, 1966	August 31, 1967
Other Expenses--		
15. Travel	\$ 40,000	\$ 40,000
16. Consumable supplies and materials, current and recurring operating expense (excluding travel) merit system expenses, professional fees and services and capital outlay	<u>15,760</u>	<u>15,760</u>
Total, Child Welfare Services	<u>\$ 496,621</u>	<u>\$ 527,345</u>
Commodity Distribution:		
Out of Commodity Distribution Fund No. 39:		
17. Salaries of Classified Positions	\$ 334,032	\$ 345,389
18. Wages, consumable supplies and materials, current and recurring operating expense (including travel) and capital outlay. Includes reimbursement of local revolving funds (H.B. 441, Fifty-third Legislature)	<u>60,600</u>	<u>58,600</u>
Total, Commodity Distribution	<u>\$ 394,632</u>	<u>\$ 403,989</u>
Social Security:		
Out of General Revenue and Other State Funds:		
19. Out of the General Revenue Fund the Comptroller shall transfer to the Social Security Administration Fund, No. 929, for the State's share of the administration costs pursuant to H.B. No. 666, Fifty-fourth Legislature, Regular Session	\$ 15,000	\$ 15,000
20. There is hereby appropriated to the Social Security Trust Fund in accordance with Chapter 467 (H.B. No. 666), Fifty-fourth Legislature, Regular Session, from the several funds from which employees receive their respective salaries and compensation, sufficient amounts to provide the State matching contribution, estimated to be		
Out of General Revenue Fund	\$5,880,000	\$6,380,000
Out of Other State Funds	<u>5,620,000</u>	<u>6,120,000</u>
Total, Social Security, State's Contribution Certain and Estimated	<u>\$11,515,000</u>	<u>\$12,515,000</u>

DEPARTMENT OF PUBLIC WELFARE
(Continued)

For the Years Ending
August 31, August 31,
1966 1967

Out of General Revenue:

21. Professional Educational Stipends to Employees	\$	45,870	\$	45,870
22. Research and Demonstration Projects to discover and implement methods of effecting economies and improvements in public assistance programs		50,000		50,000

Assistance Payments--

Out of Other State Funds:

Out of Old Age Assistance Fund:

23. Old Age Assistance	41,700,000	41,700,000
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Out of Blind Assistance Fund:

24. Aid to Needy Blind	1,400,000	1,400,000
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Out of Children's Assistance Fund:

25. Aid to Families With Dependent Children Payments	5,650,000	5,650,000
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Out of Disabled Assistance Fund:

26. Aid to Permanently and Totally Disabled	3,250,000	3,250,000
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Out of Medical Assistance Fund:

27. Medical Assistance	13,509,400	12,054,000
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Out of Federal Funds:

28. Allocation to the State for Child Welfare Services, Assistance, Medical Assistance under Congressional bill H.R. 6675 and Administration, estimated to be	203,187,062	211,027,726
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GRAND TOTAL, DEPARTMENT OF PUBLIC WELFARE

\$286,331,795 \$293,444,623

The appropriations made in the items "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan.

Group 20

1575 Director of Finance
5019 Director of Public Assistance
5049 Director of Child Welfare

DEPARTMENT OF PUBLIC WELFARE
(Continued)

Group 19

1751 Personnel Director II
1766 Director of Training and Staff Development
5018 Assistant Director, Public Assistance
5047 Assistant Director, Child Welfare
5054 Director, Social Security
5079 Director, Commodity Distribution
5093 Appeals Director

Group 18

0274 Director of Machine Accounting
1571 Assistant Director of Finance
1656 Director of Business Management
1817 Director of Research and Statistics
5017 Director of Field Staff, PA
5013 Director, Nursing Home Service
5046 Director, Field Staff, Child Welfare
5088 Director, Special Services

Group 17

0232 Machine Accounting Supervisor II
5005 Regional Director, Public Assistance
5031 Regional Director, Child Welfare
5043 Child Welfare Consultant
5053 Assistant Director, Social Security
5040 Director, Quality Control, DPW
5014 Consultant on Aging
5080 Projects Director (EOA)

Group 16

0242 Computer Programmer II
1550 Staff Services Assistant
1749 Assistant Personnel Director
1816 Assistant Director, Research & Statistics
5012 Case Consultant II
5041 Welfare Training Specialist
5076 Assistant Director, Commodity Distribution
5092 Assistant Appeals Director

Group 15

0231 Machine Accounting Supervisor I
0241 Computer Programmer I
1163 Accountant III
1813 Statistician III
5004 Assistant Regional Director
5045 Child Welfare Clinical Psychologist
5027 Child Welfare Supervisor II

Group 14

0238 Computer Machine Operator III
5004 Public Assistance Area Supervisor
5011 Case Consultant I
5025 Child Welfare Supervisor I
5051 Field Representative, Social Security
5073 Field Supervisor, Commodity Distribution
5091 Appeals Analyst
5101 Supervisor of Correspondence

DEPARTMENT OF PUBLIC WELFARE
(Continued)

Group 13

5010 Case Analyst
5029 Regional Adoption Worker

Group 12

1162 Accountant II
5023 Child Welfare Worker III
5072 Inspector
1812 Statistician II
5003T Public Assistance Worker III

Group 11

0067 Clerical Supervisor IV
0237 Computer Machine Operator II
5071 Surplus Commodity Distributor
5002 Public Assistance Worker II
5022 Child Welfare Worker II

Group 10

0213 Key Punch Supervisor II
1161 Accountant I
5001 Public Assistance Worker I
5021 Child Welfare Worker I
5100 Assistant Supervisor of Correspondence
7401 Librarian I

Group 9

0065 Clerical Supervisor III
0138 Administrative Secretary
0223 Tabulating Equipment Operator II
1811 Statistician I
1911 Warehouse Supervisor
5000 Records Examiner

Group 8

0308 Duplicating Machine Operator II
1003 Accounting Clerk III

Group 7

0063 Clerical Supervisor II
0135 Secretary III
0221 Tabulating Equipment Operator I

Group 6

0055 Clerk III
0061 Clerical Supervisor I
0078 File Clerk IV
0203 Key Punch Operator II
1002 Accounting Clerk II
1802 Statistical Clerk II

Group 5

0126 Stenographer III
0133 Secretary II

DEPARTMENT OF PUBLIC WELFARE
(Continued)

Group 4

0002 Receptionist II
0008 Switchboard Operator Supervisor
0015 Mail Clerk III
0053 Clerk II
0076 File Clerk III
0123 Stenographer II
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I
1701 Personnel Clerk I
1801 Statistical Clerk I
1902 Stock Clerk II

Group 3

0005 Switchboard Operator
0103 Clerk Typist II
0121 Stenographer I
0111 Transcribing Machine Operator I

Group 2

0001 Receptionist I
0014 Mail Clerk II
0051 Clerk I
0073 File Clerk II
0101 Clerk Typist I
1901 Stock Clerk I

Group 1

0071 File Clerk I
0013 Mail Clerk I

Group C

0011 Messenger
8001 Janitor

The Department of Public Welfare is herein authorized to pay out of Federal and Social Security Administrative Funds, salaries of the positions listed in the above schedule of classified positions which are necessary in the economical administration of the programs.

The monies appropriated hereinabove for professional educational stipends above shall be expended only for items such as tuition, books, fees, travel to and from the designated school, and living costs while attending school to enable selected State Department of Public Welfare employees to attend accredited graduate schools of social work approved by the Department that they might gain professional and technical knowledge and skill necessary for Public Assistance administration.

Salary adjustments within designated salary ranges for classified employees of the Department of Public Welfare shall be governed by agreements with the Federal Government pursuant to federal standards for a merit system of personnel administration, notwithstanding any other provisions of this Act respecting such salary adjustments. Provided, however, that authorized positions in both the State Classification Plan and in line-items may be filled by two half-time employees each or by part-time employees on a proportional basis

DEPARTMENT OF PUBLIC WELFARE
(Continued)

should the State Commissioner of Public Welfare find that the necessity therefor exists. Appropriations for personal services and for other expenses may be used for the training of personnel whenever the Board of Public Welfare deems such training expense essential to the public service.

The funds appropriated above for research and demonstration projects shall be used only for projects to train and rehabilitate parents in Aid to Families with Dependent Children, home services aides to recipients of Old Age Assistance, Aid to the Permanently and Totally Disabled, and Aid to Families with Dependent Children, services of nurses in medical services for persons under the Old Age Assistance program, and such other services and projects as authorized and approved by the State Board of Public Welfare; including salaries (not to exceed the amounts provided for like jobs in the above appropriations and/or under the State Classification Plan), travel, consumable supplies and materials, current and recurring operating expense, capital outlay, including Merit System.

Monies appropriated for payments for Old Age Assistance, Blind Assistance, Children's Assistance and Disabled Assistance shall be payable in equal monthly installments on the first day of each calendar month; provided, however, that any balances on hand in these funds may be carried over from month to month and used for payments of assistance grants during each fiscal year.

Monies appropriated for the payment of medical assistance shall be allocated, credited, and appropriated out of the Clearance Fund for Medical Assistance payments in an amount out of State funds which when combined with and including Federal Funds as provided under the Federal matching formula totals Fifteen Dollars (\$15.00) times the number of certified recipients of Old Age Assistance for each calendar month during each fiscal year, for which determination the Department of Public Welfare shall notify the Comptroller on or before the last day of each calendar month of the number of such recipients of Old Age Assistance which have been certified for the preceding month and included in the list of or roll of those entitled to assistance and for whom the Comptroller has issued Old Age Assistance warrants.

Any balances on hand in this fund may be carried over from month to month and used for payment of Medical Assistance grants during each fiscal year. Any unexpended balances remaining in this appropriation item at August 31, 1966, are hereby reappropriated for the purpose of paying medical assistance during the fiscal year beginning September 1, 1966, and the Department is authorized to use such funds in addition to any other funds heretofore appropriated for such purpose should the necessity for such funds exist.

The appropriations herein made may be used to match Federal funds granted to the State for the payment of personal services, travel and other necessary expenses in connection with the administration and operation of a State program of public welfare services. The State Department of Public Welfare is hereby authorized to receive and disburse in accordance with plans acceptable to the responsible Federal agency, all Federal moneys that are made available (including grants, earnings, allotments, refunds and reimbursements) to the

DEPARTMENT OF PUBLIC WELFARE
(Continued)

State for such purposes, and to receive, administer, and disburse Federal funds for Federal regional programs in accordance with plans agreed upon by the Department of Public Welfare and the responsible Federal agency, and such other activities as come under the authority of the Department of Public Welfare, and such monies are appropriated to the specific purpose or purposes for which they are granted, or otherwise made available.

Provided further, that none of the money herein appropriated for Old Age Assistance payments, Aid to the Blind payments, or Aid to families with dependent children shall be used for the purpose of paying assistance to any person who disposes of property either personal or real, for the purpose of qualifying or increasing need for assistance, provided that the property, if still available, would effect either eligibility or the amount of the assistance payment.

The above-itemized appropriations for Public Assistance shall be used to match Federal Funds for the purpose of administration of the State Department of Public Welfare.

There is hereby appropriated to the State Department of Public Welfare all moneys deposited in the "Social Security Fund" and the "Social Security Administration Fund," in the State Treasury, and the moneys so appropriated out of these Funds in the Treasury shall be expended by the State Department of Public Welfare in accordance with and for the purposes enumerated in Section 12 and 13 of House Bill No. 603, Acts of the Fifty-second Legislature, Regular Session, 1951, and House Bill No. 666, Acts of the Fifty-fourth Legislature, Regular Session, 1955.

In the event of disaster or other unforeseeable contingency, there is hereby appropriated out of the Commodity Distribution Fund, No. 39, an additional amount not to exceed \$30,000 for the payment of salaries and wages, travel and other operating expenses, provided that expenditure of this additional appropriation must be approved in advance by the Governor, and any position titles and rates of pay required shall be approved by the State Classification Officer.

Out of State and Federal funds appropriated herein, the Department of Public Welfare shall provide its own janitorial services for the space it occupies in the John H. Reagan Office Building.

The State Department of Public Welfare is hereby authorized to accept all moneys appropriated by the Federal or State Governments, or by the Commissioners' Court of any county, or by any political subdivisions, as provided by Section 39 of the Public Welfare Act of 1941, as amended, for relief purposes including the cost of distributing foods to needy people by a Food Stamp Plan, and to deposit said moneys in the Commodity Distribution Fund, No. 39, in the State Treasury. All of said funds are hereby appropriated to the State Department of Public Welfare for the purposes for which they were granted.

The State Department of Public Welfare is authorized to establish position classifications and to employ personnel required to administer the program, and is authorized to expend such funds as the Department finds necessary for the proper administration of the

DEPARTMENT OF PUBLIC WELFARE
(Continued)

program. The additional personnel and administrative expenses shall be integrated with the present staff and other costs of administration for the purpose of administering the public assistance programs, and shall in no way lessen the authority of the Commissioner of Public Welfare to allocate and reallocate the functions of the employees.

The personnel and other administrative expenses provided for in Item 11 shall constitute additional staff and administrative expenses of the Department of Public Welfare, and the Department is hereby authorized to establish new position classifications as necessary, subject to the approval of the Legislative Audit Committee. Such new and additional personnel and administrative expenses shall be integrated with the present staff and other costs of administration for the purpose of administering the Public Assistance Programs, and shall in no way lessen the authority or the power of the Commissioner of Public Welfare to allocate and reallocate functions of the employees as provided in Section 5 of Senate Bill No. 36, Acts of the Forty-sixth Legislature, Regular Session, 1939, as amended by House Bill No. 611, Chapter 562, Page 914, Acts of the Forty-seventh Legislature, Regular Session, 1941, as amended.

ARTICLE III

EXECUTIVE, LEGISLATIVE, AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES SPECIAL PROVISIONS

Sec. 2. EMPLOYMENT OF ALIENS. No money shall be paid out of any appropriation made in this Article for personal services for a longer period than ninety (90) days to any person who is not a citizen of the United States unless the person has begun naturalization proceedings.

Sec. 3. PUBLICATION AND SALE OF PRINTED MATTER. Any moneys appropriated under this Article for consumable supplies and materials or current and recurring operating expenses, or specifically appropriated for printing, within the discretion of the head of each executive or administrative department or agency may be used for the publication and distribution of any notice, pamphlet, booklet, rules, regulations, or other matters of public interest, the subject matter of which is directly related to the statutory responsibilities of the respective department or agency.

Any moneys received and collected from any charges specifically authorized by statute for such publications, are hereby appropriated to the respective department or agency issuing the publications, for use during the fiscal year in which the receipts are collected. The State Comptroller is to credit such receipts to the like appropriation item or items from which the printing costs are paid.

Sec. 4. STATE-OWNED PHOTOSTAT MACHINES. None of the moneys appropriated herein may be expended for operating State-owned photostat machines, or for using State-owned photostat supplies, for private purposes. Official instruments and documents shall not be photostated except upon signed orders from the heads of departments and agencies, or from an employee designated in writing by the heads of departments and agencies, and such designations shall be filed with the Board of Control.

The Board of Control shall furnish requisition forms containing such provisions as the Board deems necessary to protect public funds and the public interest, which forms shall be prepared and used by the several departments and agencies in ordering photostatic copies to be made. Operators of such machines shall make no copies except upon presentation of a signed requisition, and said requisition shall be filed and an annual report made to the Board of Control showing the number of copies made for each department or agency and the name of the department or agency having supervision of the photostat machine.

Departments and agencies having such machines will also do photostatic work for such other State Departments and agencies as are designated by the Board of Control.

Sec. 5. AMOUNTS TO BE CONSTRUED AS MAXIMUMS. State moneys appropriated in this Article are to be construed as the maximum sums to be appropriated to and for the several purposes named herein; and the amounts are intended to cover, and shall cover, the entire cost of the respective items and the same shall not be supplemented from any other sources excepting such Federal funds as are designated or estimated. No expenditures shall be made, and no obligations incurred, by any department or agency except as provided by the terms of this Article and by the general provisions in Article V of this Act.

EXECUTIVE, LEGISLATIVE, AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS
(Continued)

It is further provided that any State department or agency expending local funds, or Federal funds not appropriated in dollar amounts hereinabove, shall, within thirty (30) days after the close of each fiscal year make a separate report to the Governor and the Legislative Budget Board on the expenditure of such funds including each personnel position paid and the amount expended for travel and other expense.

Sec. 6. ANNUAL REPORTS AND INVENTORIES. None of the moneys appropriated in this Article may be expended after a period of one hundred (100) days following the close of each fiscal year, unless there has been filed with the Governor, the Auditor, and the Legislative Budget Board an annual report as of August 31 of the preceding fiscal year by the executive head of each department or agency specified in this Article, showing the use of appropriated funds. The annual report shall include the following:

a. An annual financial report showing the true condition of all funds and account balances for which the department or agency head is responsible, and reflecting the actual cash on hand and on deposit in banks and in the State Treasury accounts, and moneys due the department or agency from all sources; values of consumable supplies and postage; values of inventories of movable equipment and other fixed assets; investments of bonds, notes, and other securities owned by any special funds under the jurisdiction of the department or agency; all other assets; and all sums for which the department or agency is liable for services rendered or goods received. The report shall also contain summaries by sources of all revenues collected or accruing to the State through the department or agency for the fiscal year immediately preceding; and a summary of appropriations, expenditures and all other disbursements of the department or agency for the fiscal year. The State Auditor is to approve all reports as to form and reports contents.

b. A list of all bonded employees showing name, title, and amount of surety bond, together with the name of the surety company.

It is further provided that the State Auditor is to certify to the Comptroller of Public Accounts any and all departments which have not filed the required annual report within the specified time, and the Comptroller of Public Accounts is to withhold any salary warrants or expense reimbursements warrants to the heads or any employees of such departments or agencies as are on this certified list until such time as the State Auditor shall notify the Comptroller that such delinquent reports have been filed. The words "heads of departments or agencies" as used in this Section shall mean the elected and appointed officials, members of commissions, boards, etc., and the chief administrative officer of such department, board, commission, bureau, office, or agency of the State for which appropriations are made in this Article.

Sec. 7. STORING OF RECORDS. The personal services authorized by this Article, and the moneys appropriated for other operating expenses, may be applied by the respective agencies to the screening and evaluation of records on hand; and for the destruction, microfilming, or the preservation of any documents of historical and archival value, as the case may be, in accordance with statutory provisions for the disposition of official records. It is the expressed policy of the Legislature, however, that the storage of non-archival records that need to be retained shall be centralized as nearly as practicable in the records warehouses of the State Library and Historical Commission in accordance with the appropriations in this Article therefor.

EXECUTIVE, LEGISLATIVE, AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS
(Continued)

It is further provided that none of the moneys appropriated in this Article may be expended for the rental of warehousing space in Austin, Texas, for the purpose of storing records or documents without the prior approval of the State Director-Librarian.

Sec. 8. TRAFFIC CONGESTION. Because of the congestion of traffic surrounding the Capitol area, agencies within that area may stagger the work day of their personnel within the working hours of 7:45 A.M. and 5:15 P.M., providing, however, that all agencies shall be open between the hours of 8 A.M. and 5 P.M. and maintain the eight hour day and 40 hour week as provided in Article 5165a, Vernon's Civil Statutes, as amended.

Sec. 9. OTHER EXPENSE ITEMS. The term "consumable supplies and materials" as used in this Article shall mean and include only items set out in the Comptroller of Public Accounts' Expenditure Classification, effective September 1, 1959, as amended, and numbered from 10 to 19.

The term "current and recurring operating expense" as used in this Article shall mean and include only items set out in the Comptroller of Public Accounts' Expenditure Classification, effective September 1, 1959, as amended, and numbered from 20 through 28, but shall not include personal services.

The term "capital outlay" as used in this Article shall mean and include items set out in the Comptroller of Public Accounts' Expenditure Classification, effective September 1, 1959, as amended, and numbered 60 to 69.

Sec. 10. PETTY CASH REVOLVING FUNDS. Any item containing appropriations for other expenses may be expended by departments and agencies for the purpose of creating a Petty Cash Revolving Fund under the conditions hereinafter set out:

a. A Petty Cash Revolving Fund is needed by the department or agency in the opinion of the State Auditor.

b. The Petty Cash Revolving Fund shall be an amount determined by the State Auditor not to exceed Five Hundred Dollars (\$500).

c. Whenever the State Auditor determines that a Petty Cash Revolving Fund is desirable for a particular department or agency, the Comptroller of Public Accounts shall draw a warrant payable to a local bank on vouchers issued by the department or agency; provided, however, such initial vouchers must bear the approval of the State Auditor. Thereafter, such petty cash revolving fund in the local bank may be expended by checks signed by a bonded employee of the department or agency designated by the head of the department or agency to administer such fund. Disbursements from the petty cash revolving fund shall be reimbursed from appropriations made for the purpose for which the expenditure was made, and each expenditure from the petty cash revolving fund be supported by a cash disbursement voucher. In the event of an abuse or unwarranted use of any petty cash revolving fund, the State Auditor shall advise the Comptroller of Public Accounts to call in immediately the resources of such funds.

EXECUTIVE, LEGISLATIVE, AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS
(Continued)

The provisions contained in this Section for establishing and operating Petty Cash Revolving Funds shall not apply or affect those petty cash revolving funds otherwise provided for in this Article.

Sec. 11. PRO RATA SHARING OF OFFICE MAINTENANCE. State agencies housed in State office buildings but not provided with appropriations in this Act shall pay into the General Revenue Fund a rental based on the following: (1) if the agency contributed, out of its own funds, toward the construction cost of the State building in which it is housed, it shall pay only its share of the operation and maintenance costs, including janitorial service, at the rate of 10¢ per square foot per month for usable space, and (2) if the agency is housed in a State office building and did not contribute toward the construction costs of the building, it shall pay at the rate of 30¢ per square foot per month. The square footage allocated to each agency shall be determined by the Board of Control and shall be computed on that proportion of the building occupied by the agency, including halls and restrooms.

RECAPITULATION, ARTICLE III
EXECUTIVE, LEGISLATIVE AND ADMINISTRATIVE
DEPARTMENTS AND AGENCIES

	Fiscal Year 1966		
	General Revenue	Other Funds	Total
Adjutant General	\$ 1,095,689	\$	\$ 1,095,689
Aeronautics Commission		410,165	410,165
Department of Agriculture	1,186,063	800,000	1,986,063
Commission on Alcoholism	273,153		273,153
Animal Health Commission	1,033,475		1,033,475
Board of Architectural Examiners		24,144	24,144
National Guard Armory Board	538,604		538,604
Attorney General	877,096	330,159	1,207,255
State Auditor	645,175		645,175
Board of Barber Examiners		165,397	165,397
Board of Examiners in the Basic Sciences		25,543	25,543
Commission for the Blind	402,158	514,864	917,022
Building Commission		5,491,265	5,491,265
Board of Chiropractic Examiners		18,194	18,194
Comptroller of Public Accounts	3,325,065	3,343,000	6,668,065
Confederate and Ranger Pensions		150,000	150,000
Board of Control	2,627,702		2,627,702
Department of Corrections	17,276,431	2,520,000	19,796,431
Board of Dental Examiners		62,594	62,594
Employees Retirement System & Judicial Retirement Adminis- tration	3,661,200	6,810,000	10,471,200
Employment Commission		22,029,117	22,029,117
Board of Registration for Professional Engineers		69,506	69,506
Firemen's Pension Commissioner	315,408		315,408
Good Neighbor Commission	46,619		46,619
Governor	797,114		797,114
Board of Hairdressers and Cosmetologists		318,765	318,765
Highway Department		452,334,804	452,334,804
Historical Survey Committee	79,196		79,196
Industrial Accident Board	70,679	505,659	576,338
Industrial Commission	229,876		229,876
Board of Insurance		3,320,565	3,320,565
Bureau of Labor Statistics	313,254		313,254
General Land Office & Veterans Land Board	839,648	525,000	1,364,648
Library and Historical Commission	319,729	2,577,924	2,897,653
Liquor Control Board		2,774,679	2,774,679

RECAPITULATION, ARTICLE III

EXECUTIVE, LEGISLATIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES (Continued)

	Fiscal Year 1966		
	General Revenue	Other Funds	Total
Board of Medical Examiners	\$	\$ 109,313	\$ 109,313
Board of Vocational Nurse Examiners		58,842	58,842
Board of Pardons and Paroles	983,940		983,940
Parks and Wildlife Department	2,942,042	6,728,722	9,670,764
Historical State Parks	95,104		95,104
Railroad Commission		3,242,972	3,242,972
Texas State Railroad	500		500
Real Estate Commission		208,961	208,961
Upper Red River Flood Control & Irrigation District	5,000		5,000
Red River Authority	30,000		30,000
Board of County & District Road Indebtedness		7,763,107	7,763,107
Department of Public Safety		17,294,826	17,294,826
Secretary of State	428,207		428,207
Securities Board	269,700		269,700
Soil Conservation Board	299,795		299,795
Southern Interstate Nuclear Board (Texas Member)	5,000		5,000
Board of Registration for Public Surveyors		16,460	16,460
Tourist Development Agency	253,359		253,359
Treasury	400,068	117,500	517,568
Veterans Affairs Commission	292,408		292,408
Board of Veterinary Medical Examiners		29,689	29,689
Water Development Board	2,094,896		2,094,896
Water Rights Commission	351,692		351,692
Water Pollution Control Board	32,276		32,276
Department of Public Welfare	11,620,701	274,711,094	286,331,795
TOTAL, EXECUTIVE, LEGISLATIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES	<u>\$ 56,058,022</u>	<u>\$815,402,830</u>	<u>\$871,460,852</u>

RECAPITULATION ARTICLE III

EXECUTIVE, LEGISLATIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

	Fiscal Year 1967		
	General Revenue	Other Funds	Total
Adjutant General	\$ 1,090,245	\$	\$ 1,090,245
Aeronautics Commission		344,443	344,443
Department of Agriculture	1,115,573	815,000	1,930,573
Commission on Alcoholism	279,680		279,680
Animal Health Commission	1,054,106		1,054,106
Board of Architectural Examiners		23,976	23,976
National Guard Armory Board	424,792		424,792
Attorney General	816,414	321,769	1,138,183
State Auditor	662,118		662,118
Board of Barber Examiners		167,995	167,995
Board of Examiners in the Basic Sciences		25,000	25,000
Commission for the Blind	413,812	515,690	929,502
Building Commission		4,003,600	4,003,600
Board of Chiropractic Examiners		18,326	18,326
Comptroller of Public Accounts	3,488,414	3,435,000	6,923,414
Confederate and Ranger Pensions		150,000	150,000
Board of Control	2,468,083		2,468,083
Department of Corrections	14,283,587	275,000	14,558,587
Board of Dental Examiners		61,240	61,240
Employees Retirement System & Judicial Retirement Administration	3,816,200	7,110,000	10,926,200
Employment Commission		23,735,557	23,735,557
Board of Registration for Professional Engineers		70,173	70,173
Firemen's Pension Commissioner	314,790		314,790
Good Neighbor Commission	47,167		47,167
Governor	588,523		588,523
Board of Hairdressers and Cosmetologists		324,987	324,987
Highway Department		460,359,640	460,359,640
Historical Survey Committee	80,708		80,708
Industrial Accident Board	366,353	221,931	588,284
Industrial Commission	230,875		230,875
Board of Insurance		3,344,503	3,344,503
Bureau of Labor Statistics	319,990		319,990
General Land Office & Veterans Land Board	866,161	525,000	1,391,161
Library and Historical Commission	306,506	2,577,924	2,884,430
Liquor Control Board		2,793,116	2,793,116
Board of Medical Examiners		110,967	110,967
Board of Vocational Nurse Examiners		60,205	60,205
Board of Pardons and Paroles	993,915		993,915
Parks and Wildlife Department	2,372,308	7,639,598	10,011,906
Historical State Parks	85,735		85,735

RECAPITULATION ARTICLE III

EXECUTIVE, LEGISLATIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES (Continued)

	Fiscal Year 1967		
	General Revenue	Other Funds	Total
Railroad Commission	\$	\$ 3,204,703	\$ 3,204,703
Texas State Railroad	500		500
Real Estate Commission		212,972	212,972
Upper Red River Flood Control & Irrigation District	5,000		5,000
Red River Authority	30,000		30,000
Board of County & District Road Indebtedness		7,703,506	7,703,506
Department of Public Safety		18,435,285	18,435,285
Secretary of State	283,801		283,801
Securities Board	272,797		272,797
Soil Conservation Board	289,215		289,215
Southern Interstate Nuclear Board (Texas Member)	5,000		5,000
Board of Registration for Public Surveyors		16,580	16,580
Tourist Development Agency	279,166		279,166
Treasury	396,406	120,500	516,906
Veterans Affairs Commission	299,563		299,563
Board of Veterinary Medical Examiners		30,325	30,325
Water Development Board	1,915,416		1,915,416
Water Rights Commission	331,731		331,731
Water Pollution Control Board	33,128		33,128
Department of Public Welfare	11,838,908	281,605,715	293,444,623
TOTAL, EXECUTIVE, LEGIS- LATIVE AND ADMINIS- TRATIVE DEPARTMENTS AND AGENCIES	<u>\$ 52,466,686</u>	<u>\$830,360,226</u>	<u>\$882,826,912</u>